

NOTICE

In accordance with Official Code of Georgia Annotated 36-81-5 the following is a summary of the proposed FY2021 Budget for Putnam County, GA as presented to the Putnam County Board of Commissioners July 29, 2020. Copies of the proposed FY2021 Budget are available weekdays at the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at www.putnamcountyga.us.

THE FY2021 BUDGET HEARING WILL BE HELD ON AUGUST 18, 2020 AT 6:30 P.M.* IN THE PUTNAM COUNTY ADMINISTRATION BUILDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON AUGUST 28, 2020 AT 9:00 A.M.* TO ADOPT THE FY2021 BUDGET.

GENERAL FUND (Proposed)

ESTIMATED REVENUES

Taxes	14,859,477
License and Permits	24,000
Intergovernmental Revenues	589,558
Charges for Services	2,294,800
Fines	317,000
Interest and Miscellaneous	214,000
Transfer from Other Funds	43,700
Appropriation from Fund Balance	437,611
TOTAL Proposed General Fund Revenues	18,780,146

ESTIMATED EXPENDITURES

General Government	3,859,253
Judicial	1,799,394
Public Safety	9,159,178
Public Works	2,107,299
Health & Wellness	560,265
Culture & Recreation	1,173,174
Development	121,583
TOTAL Proposed General Fund Expenditures	18,780,146

SPECIAL REVENUE FUNDS (Proposed)

	Revenues	Expenses
Law Library Fund	11,660	11,660
Jail Fund	43,700	43,700
Juvenile Services Fund	1,500	1,500
Drug Abuse Education & Treatment	33,500	33,500
Drug Confiscation Fund	10,000	10,000
Federal Forfeiture Fund	1,609	1,609
Emergency 911 Fund	464,597	464,597
Special Service District	2,298,982	2,298,982
Hotel/Motel Tax Fund	222,700	222,700
Victim & Witness Assistance Fund	17,800	8,220
Local Maintenance Improvement Grant	610,000	610,000
Juvenile Prosecutor Fund	196,806	152,982

ENTERPRISE FUNDS (Proposed)

	Revenues	Expenses
Solid Waste Fund	75,000	75,000
Oconee Springs Park	472,001	472,001

*Start time for the meeting may be delayed if another public hearing is scheduled prior to this meeting.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

The Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in attendance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. Hearings will be conducted pursuant to O.C.G.A. 50-14-1 and Section 2-42 of the Putnam County Code of Ordinances.