



PUTNAM COUNTY

2026 Budget

Adopted August 29, 2025

The mission of the Putnam County government is to provide courteous, responsive, innovative, and cost-effective services.

- P** Properly administer the affairs of Putnam County;
- U** Understand we must maintain a high level of professionalism;
- T** Transparency will be paramount without exception;
- N** Nonpartisanship with the understanding that all voices must be heard;
- A** Actively promote public confidence in county government;
- M** Maintain a positive image.

Contact Information

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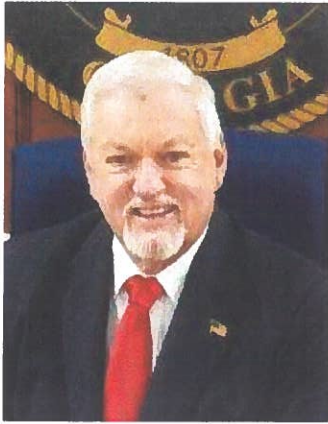
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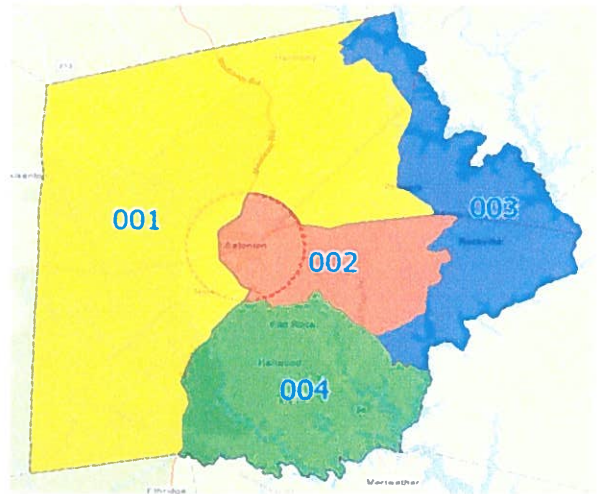
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PUTNAM COUNTY BOARD OF COMMISSIONERS



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PUTNAM COUNTY BOARD OF COMMISSIONERS



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To: Putnam County Board of Commissioners
From: Jennifer Fricks, Assistant Finance Director 
Date: September 29, 2025
Subject: 2026 Approved Budget Management Summary

The 2026 budget was approved by the Board of Commissioners on August 29, 2025. The General Fund budget is based on a mill rate of 5.839 mills. The Special Service District Fund is based on a mill rate of .600. The 2026 budget is for the fiscal year October 1, 2025 to September 30, 2026.

The Board of Commissioners held work sessions on July 16th, and July 18th, 2025, in which all department heads, elected officials, and agencies had an opportunity to present their budget requests. The Board of Commissioners reviewed all the budget requests and discussed various options for each department. Based on these discussions and consensus obtained, a proposed budget was prepared and submitted to the Board on July 29th, 2025, and advertised in the local paper July 31st, 2025. An additional work session was held on August 1st, 2025 to give the departments, elected officials, and agencies an opportunity to discuss their proposed budget with the board. A public hearing on the proposed budget was held August 19th, 2025.

A county-wide salary adjustment of 3% was approved. The Board of Commissioners continued its commitment to public safety with over 12 million budgeted for public safety in the General Fund. Other highlights of the General Fund budget are detailed below.

- Funding of \$900,000 to Putnam General Hospital
- Funding of one new custodian position for Public Building Department
- Funding of one new part-time position for Public Information Department
- Funding of one new fire inspector position & 3 new firefighter positions for Fire Department
- Funding of one new mechanic position for the Shop
- Funding of one new driver position for Transit Department
- Funding of two new equipment operator positions for Public Works

There was \$4.1 million in capital request. Please see page nine for a summary of capital request and approved funding.

We appreciate the Commissioners, staff, department heads, and elected officials for working with us in all aspects of the budget and financial management.

2026 Budget & 2025 Mill Rate Schedule (Fiscal Year Oct. 2025 – Sept. 2026)

May

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August/September

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

Meetings dates are in green, other major dates are in yellow.

May 9 - Assessment notices mailed by Tax Assessor's Office

May 26 - Distribute budget packages

June 23 - Last day to appeal assessments (45 days after estimated mailing date)

June 23 - Budget packages due to the Finance Department

June 27 - Preliminary digest submitted to Finance Department

July 3 - Advertise budget work sessions

July 11 - Budget requests submitted to the Board of Commissioners

July 16 - First budget work session

July 18 - First budget work session continued and guidance to staff on proposed budget

July 24 - Advertise first mill rate public hearing

July 29 - Proposed budget submitted to the Board of Commissioners

July 31 - Advertise proposed budget, public hearing on budget, and meeting to adopt budget

August 1 - Second budget work session (for comments from departments on proposed budget) and first mill rate public hearing

August 7 - Advertise second mill rate public hearing

August 19 - Public Hearing on budget (with regular meeting) and Second mill rate public hearing

August 21 - Advertise final public hearing on mill rate, 5 Year History of Mill Rate, and meeting to adopt budget

August 29 - Adopt budget

September 5 - Final (third) public hearing on mill rate & Adopt mill rate.

2026 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 16, 2025, July 18, 2025, and August 1, 2025, and

WHEREAS, the Board of Commissioners of Putnam County received the 2026 Proposed Budget on July 29, 2025, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 31, 2025, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 19, 2025 for the 2026 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2026 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2026 Putnam County Budget - EXHIBIT A".

Adopted this 29th day of August 2025

BOARD OF COMMISSIONERS OF PUTNAM COUNTY


Chairman B. L. Sharp

Attest:


Lynn Butterworth
County Clerk

2026 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2025 to September 30, 2026

GENERAL FUND

GENERAL FUND REVENUES

Taxes	22,013,625
Licenses and Permits	114,500
Intergovernmental Revenues	372,407
Charges for Services	3,430,800
Fines	452,000
Interest & Miscellaneous	563,000
Transfer from Other Funds	405,123
Appropriation from Fund Balance	1,853,546
TOTAL GENERAL FUND REVENUES	29,205,001

GENERAL FUND EXPENDITURES:

General Government

District Commissioners	388,692
Executive Officers	303,432
Board of Elections & Registration	331,821
Finance Department	401,777
General Administration	1,219,164
Legal Services	210,000
Human Resources	161,197
Tax Commissioner	839,990
Tax Assessors	981,691
Board of Equalization	32,269
Risk Management	450,000
Public Buildings	810,368
Public Relations	236,562
Total General Government	6,366,963

Judicial

Superior Court	44,600
Superior Court-Ocmulgee Circuit	108,941
Clerk of Superior Court & Image Acc.	631,262
District Attorney	235,222
State Court	126,651
State Court Judge's Office	126,244
Magistrate Court	347,998
Probate Court	311,283
Juvenile Court	81,614
Juvenile Prosecutor's Office	18,000
Juvenile Court-Ocmulgee Circuit	51,022
Public Defender's Office	144,855
Total Judicial	2,227,692

Public Safety

Sheriff and Jail Operations	6,056,874
Fire Stations & Rescue	4,907,030
Ambulance Service	2,799,713
Coroner	70,607
Emergency Management	75,433
Total Public Safety	13,909,657

Public Works

2,808,513

Health and Welfare

Health Department	239,497
Putnam General Hospital	900,000
Putnam Jasper Service Center	16,000
Family & Children's Services	32,078
Indigent Burial	1,200
Public Transit System	434,385
Total Health & Welfare	1,623,160

Cultural and Recreational

Recreation	1,123,184
Uncle Remus Golf Course	756,298
Total Culture and Recreation	1,879,482

Development

County Extension Service	57,695
Planning & Development	119,350
Putnam Development Authority	120,000
Edgewater Event Center	92,489
Total Development	389,534

TOTAL GENERAL FUND EXPENSES 29,205,001

2026 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2025 to September 30, 2026

SPECIAL REVENUE FUNDS

	<u>Revenues</u>	<u>Expenditures</u>
Law Library Fund	15,225	15,225
Jail Fund	74,700	74,700
Juvenile Services Fund	8,000	8,000
Drug Abuse Education & Treatment Fund	171,382	171,382
Drug Confiscation Fund	50,000	50,000
Federal Forfeiture Fund	1,010	1,010
Emergency 911 Fund	471,880	471,880
Hotel/Motel Tax Fund	1,187,000	1,187,000
Local Maintenance Improvement Grant	632,000	632,000
Juvenile Prosecutors Fund	265,047	226,100

SPECIAL SERVICE DISTRICT FUND

	<u>Revenues</u>	
Taxes	3,169,778	
License & Permits	893,600	
Charges for Services	86,051	
Fines	0	
Interest & Miscellaneous	70,000	
Donations	0	
Appropriation from Fund Balance	0	
Special Service District Revenues	4,219,429	
		<u>Expenditures</u>
Middle GA Regional Commission		21,765
Animal Services		315,030
Animal Services - City		76,851
Recyclables Collections		1,860,250
Senior Citizens Program		30,000
Eatonton Public Library		208,940
Planning & Development & Code Enforcement		1,437,748
Special Service District Expenditures		3,950,584

ENTERPRISE FUNDS

	<u>Revenues</u>	<u>Expenses</u>
Solid Waste Fund	110,000	110,000
Oconee Springs Park Fund	662,686	662,686

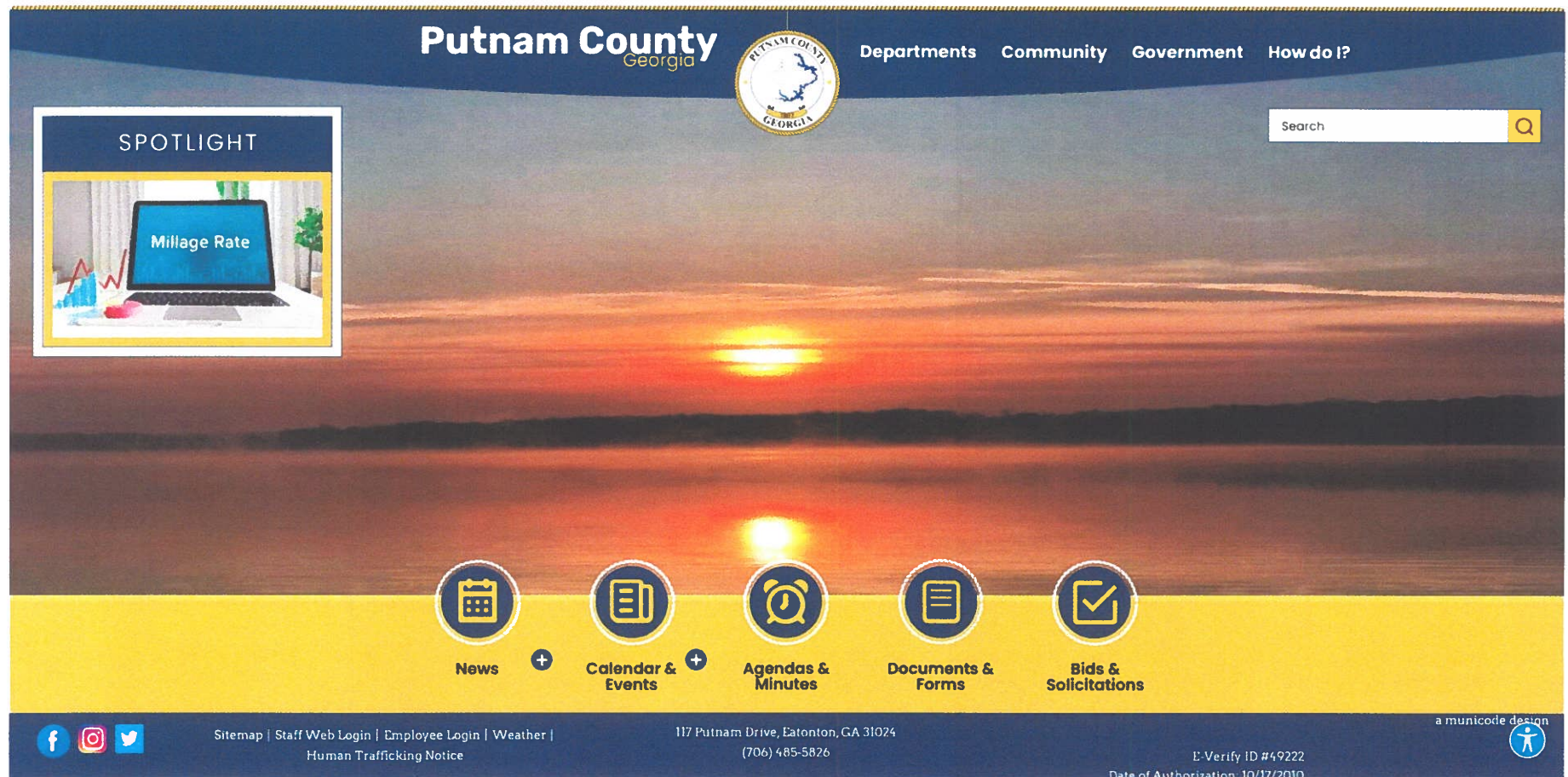
2026 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	E-911 Fund	OSP Fund	Capital Projects	Notes
15451	New Property Tax Software	1	75,000	75,000				75,000	\$35k new software, \$19.5k maint., \$15.5k hosting until January, \$5k data conversion
Tax Commissioner Total				75,000	0	0	0	75,000	
15651	Fire Alarm/Sprinkler Update at 5 Buildings	5	20,000	100,000	100,000				
15651	Replace 20 Year Old AC Units at Courthouse	4	10,000	40,000	40,000				
Public Buildings Total				140,000	140,000	0	0	0	
21801	Door/Flooring	1	15,000	15,000	15,000				
Clerk of Supreior Court Total				15,000	15,000	0	0	0	
33001	Renovation of old EMS Building	1	75,000	75,000	75,000				
33001	Vehicles	4	50,000	200,000	200,000				
Sheriff Total				275,000	275,000	0	0	0	
33261	Replace Dishwasher in Jail Kitchen	1	14,791	14,791	14,791				
Jail Total				14,791	14,791	0	0	0	
35001	Dive Equipment	3	11,000	33,000	33,000				
35001	Bunkroom Addition at Station 7	1	800,000	800,000	800,000				
35001	Salto Key Access Solutions by 1 Accord	1	16,000	16,000	16,000				
35001	Temporary Living Quarters	1	100,000	100,000	100,000				
35001	LTE Capable Public Safety Commuications System	1	1,000,000	1,000,000	1,000,000				
35001	Structural Firefighting Gear	15	5,000	75,000	75,000				
35001	4500 PSI SCBA Cylinders	10	1,000	10,000	10,000				
35001	Bunkroom Addition at Station 8	1	800,000	800,000	800,000				
35001	Rope Rescue Equipment	1	12,000	12,000	12,000				
35001	Set of Holmatro Pentheon Series battery-powered extrication tools	1	51,000	51,000	51,000				
Fire Department Total				2,897,000	2,897,000	0	0	0	

2026 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	E-911 Fund	OSP Fund	Capital Projects	Notes
36001	Ambulance	1	350,000	350,000	350,000				
EMS Total				350,000	350,000	0	0	0	
42001	Truck Replacements (24 years old)	3	41,915	125,745	125,745				
42001	Truck Replacements (22 years old)	1	51,809	51,809	51,809				
Highways & Streets Total				177,554	177,554	0	0	0	
61301	Utility Carts for Maintenance	2	10,255	20,510	20,510				To replace 23 Year old E911 phone system
Golf Course Total				20,510	20,510	0	0	0	
38001	Vesta e911 Phone System	1	113,028	113,028		113,028			
E911 Total				113,028	0	113,028	0	0	
61801	2 Additional Cabanas (for rent)	2	10,000	20,000			20,000		
61801	2 Replacement Golf Carts	2	5,525	11,050			11,050		
Oconee Springs Park Total				31,050	0	0	31,050	0	
Grand Total				4,108,933	3,889,855	113,028	31,050	75,000	

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Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/25/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
GENERAL FUND REVENUES:									
Real Property Tax	101-311100	10,575,121	11,442,452	12,579,620	12,464,612	12,730,165	12,718,058	12,718,058	Very preliminary estimate using rate of 5.695 mills
Public Utility Tax	101-311110	635,836	673,996	730,343	730,347	593,594	593,907	593,907	Very preliminary estimate using rate of 5.695 mills
Timber Tax	101-311120	20,533	30,265	15,325	18,303	17,076	27,537	27,537	Very preliminary estimate using rate of 5.695 mills
Real Property Tax- Prior Year	101-311200	51,212	26,955	54,495	50,000	50,000	55,000	55,000	
Personal Property Tax	101-311300	600,589	720,460	668,293	775,787	951,257	954,681	954,681	Very preliminary estimate using rate of 5.695 mills
Motor Vehicle Tax	101-311310	89,604	84,520	69,977	74,242	69,265	67,993	67,993	Very preliminary estimate using rate of 5.695 mills
Title Ad Valorem Tax (TAVT)	101-311315	1,831,276	1,889,537	1,920,057	1,850,000	2,100,000	2,100,000	2,100,000	
Alternate Apportioned Vehicles	101-311316	14,785	16,576	18,199	18,200	20,000	20,000	20,000	
Mobile Home Tax	101-311320	78,686	85,965	92,962	92,960	86,728	94,249	94,249	Very preliminary estimate using rate of 5.695 mills
Intangible Tax	101-311340	227,784	216,542	209,565	220,000	240,000	240,000	240,000	
Other Personal Property Tax	101-311390	1,393	363	389	150	200	200	200	
Other Personal Prop - Prior Yrs	101-311400	11,290	7,046	20,988	13,000	20,000	20,000	20,000	
Real Estate Transfer Tax	101-311600	140,390	156,204	134,067	145,000	155,000	155,000	155,000	
Local Option Sales Tax	101-313100	3,877,308	4,148,429	3,704,436	4,300,000	4,500,000	4,800,000	4,800,000	
Financial Institutions Taxes	101-316300	35,362	34,795	41,017	41,020	42,000	42,000	42,000	
Penalties/Interest Delinquent Tax	101-319000	93,707	123,277	127,445	110,000	125,000	125,000	125,000	
Taxes Total		18,284,877	19,657,382	20,387,177	20,903,621	21,700,285	22,013,625	22,013,625	
Business License Inspection City	101-321295	235	910	630	650	900	1,000	1,000	Increase rates
Driveway Permit	101-322101	6,820	8,295	7,030	7,650	10,000	11,000	11,000	Increase rates
Building Permit-City	101-322105	33,769	92,184	111,831	61,500	90,000	99,000	99,000	Increase rates
EDP Permits	101-322991	220	1,501	1,434	500	1,000	2,000	2,000	Increase rates
Fireworks Permits	101-322995	0	0	700	100	600	700	700	Increase rates
Fire Inspection Fees	101-323120	0	0	600	600	700	800	800	Increase rates
License & Permits Total		41,044	102,890	122,225	71,000	103,200	114,500	114,500	
Grant-LATCF	101-331210	243,067	0	0	0	0	0	0	
Grant-Transit Trust Fund	101-334111	0	29,616	31,606	0	0	0	0	
Grant-Transit	101-334112	131,343	136,689	139,185	143,600	186,506	186,506	186,506	
Grant-State	101-334113	312,987	546,303	14,286	0	0	0	0	
Grant-Miscellaneous	101-334120	9,000	5,500	8,593	0	0	0	0	
Grant-Fire Stations	101-334155	6,453	0	22,463	0	0	0	0	
Grant-Sheriff	101-334156	12,500	0	0	0	0	0	0	
Grant-EMS	101-334160	3,830	3,727	8,366	8,370	8,000	8,000	8,000	
Grant-GEMA	101-334163	7,111	33,890	0	7,901	7,901	7,901	7,901	
Timber Sales In Lieu Tax	101-335001	116,717	126,677	105,329	128,460	100,000	110,000	110,000	
Forest Land Protection Reimburs	101-335005	91,721	63,094	57,772	57,773	60,000	60,000	60,000	
Intergovernmental Total		934,729	945,496	387,600	346,104	362,407	372,407	372,407	
Services Superior Court	101-341102	206,785	201,737	160,697	220,000	185,000	185,000	185,000	
Services State Court	101-341103	7,039	6,250	5,145	7,000	6,500	6,500	6,500	
Services Magistrate Court	101-341104	57,014	67,165	65,404	75,000	75,000	75,000	75,000	
Services Probate Court	101-341105	96,762	78,541	70,823	100,000	80,000	80,000	80,000	
City Planning & Dev Fees	101-341391	1,800	1,800	1,650	1,800	1,800	1,800	1,800	
Clerk's Image Income	101-341402	25,850	27,239	24,358	30,000	30,000	30,000	30,000	
Auto Tag & Title Fees	101-341601	90,806	92,460	82,357	95,000	95,000	95,000	95,000	
Services Tax Commissioner	101-341901	183,874	266,241	308,822	240,000	300,000	300,000	300,000	
Services Tax Assessor	101-341905	0	13	1,502	1,505	1,000	1,000	1,000	
Election Qualifying Fees	101-341911	936	6,423	0	0	0	0	0	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/25/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Map Fees	101-341931	0	2	0	0	0	0	0	
Commissions from City	101-341941	19,719	17,801	0	20,000	20,000	20,000	20,000	
Commissions - Taxes	101-341945	620,317	623,555	647,760	650,000	650,000	650,000	650,000	
Fire Department Services	101-342201	0	0	13,600	7,800	0	0	0	
Services Sheriff	101-342301	107,141	81,886	85,353	100,000	100,000	100,000	100,000	
Fingerprinting Services	101-342310	0	(50)	0	0	0	0	0	
Ambulance Services	101-342601	1,189,950	1,062,935	1,026,938	1,185,980	1,200,000	1,200,000	1,200,000	
Public Work Services	101-343001	0	550	0	0	0	0	0	
Recycle Sales	101-344131	5,057	5,080	9,184	8,000	10,000	10,000	10,000	
Transit Fees	101-345511	22,928	35,152	36,323	35,000	45,000	49,500	49,500	Increase rates
Recreation Program Fees	101-347501	192,930	214,649	202,260	210,000	215,000	236,500	236,500	Increase rates
Golf Course Fees	101-347550	288,453	366,385	348,267	350,000	350,000	385,000	385,000	Increase rates
Other Service Charges	101-349001	12,683	4,086	4,712	4,715	5,000	5,500	5,500	
Charges For Services Total		3,130,043	3,159,899	3,095,154	3,341,800	3,369,300	3,430,800	3,430,800	
Fines Superior Court	101-351111	94,348	88,128	50,377	90,000	100,000	100,000	100,000	
Fines State Court	101-351121	288,719	349,251	272,426	350,000	350,000	350,000	350,000	
Fines Juvenile Court	101-351161	2,377	1,818	1,491	1,500	2,000	2,000	2,000	
Fines Total		385,445	439,198	324,294	441,500	452,000	452,000	452,000	
Interest Earned	101-361001	589,301	726,938	601,186	580,000	500,000	500,000	500,000	
Rental Income	101-381001	2,900	12,750	1,050	15,000	5,000	5,500	5,500	Increase rates
Edgewater Rental Income	101-381005	15,425	15,405	28,225	15,000	25,000	27,500	27,500	Increase rates
Reimb - Damaged Property	101-383001	64,739	1,445	401	0	0	0	0	
Miscellaneous Revenue	101-389001	25,724	19,956	30,704	30,000	25,000	25,000	25,000	
Revenue - Sale of Assets	101-392101	2,877	0	142,917	108,962	0	0	0	
Interest & Miscellaneous Total		700,965	776,494	804,483	748,962	555,000	558,000	558,000	
Donations	101-371001	2,500	18,273	8,775	6,515	5,000	5,000	5,000	
Donations Total		2,500	18,273	8,775	6,515	5,000	5,000	5,000	
Transfer From Other Funds	101-391101	1,116,380	369,703	83,816	364,485	362,123	405,123	405,123	\$320,036 Hotel Motel/ \$74,700 Jail Fund/\$10,387 Drug Ed Fund
Revenue From Fund Balance	101-391201	0	0	0	755,945	8,375,917	1,097,032	1,853,546	
Inception of Capital Lease	101-393500	0	280,948	124,322	0	0	0	0	
Other Financing Sources Total		1,116,380	650,651	208,138	1,120,430	8,738,040	1,502,155	2,258,669	
General Fund Revenues Total		24,595,983	25,750,284	25,337,847	26,979,932	35,285,232	28,448,487	29,205,001	

DISTRICT COMMISSIONERS

Putnam County is governed by a Board of Commissioners consisting of a chairman, elected county-wide, and four commissioners, one from each district, as provided for in House Bill 248, Act Number 22, signed by the Governor on May 14, 2003. The expenses of the four commissioners and the County Clerk are included in this department

EXECUTIVE OFFICERS

The Board of Commissioners is a policy-making body and oversees the executive functions of the county and assigns the day-to-day duties of the executive role to the county manager. The expenses of the Chairman and the County Manager are included in this department.

BOARD OF ELECTIONS

The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial, and efficient opportunity to register and exercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

The Board of Elections and Registration is composed of 5 members; 2 members appointed by the political party which received the highest number of votes; 2 members appointed by the political party which received the second highest number of votes; and 1 member appointed by the Board of Commissioners; members serve 4-year terms.

The Board of Elections meets on the first Tuesday of each month at the Putnam County Administration Building.

FINANCE DEPARTMENT

The Putnam County Finance Department is responsible for the overall financial services of the Putnam County Government and adheres to Generally Accepted Accounting Principles (GAAP). Departmental responsibilities include receipt and recording of various revenues, accounts payable vendor payments, grant administration, budget preparation, and implementation, and financial reporting internally and externally.

HUMAN RESOURCES

The Putnam County Human Resources Department is responsible for all personnel related matters including bi-weekly processing of payroll.

Putnam County is an Equal Opportunity Employer. Qualified persons are considered for employment without regard to race, color, religion, sex, sexual orientation, national origin, age, or disability.

Applications for employment are accepted only for positions currently under active recruitment. An application is required for each position that is applied for. Resumes are accepted, but only as a supplement to an application. Applications may be picked up Monday through Friday, from 8:00 a.m. – 5:00 p.m. from the Putnam County Board of Commissioners Office.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
GENERAL FUND EXPENDITURES:									
District Commissioners									
Elected Officials	101-11001-511020	76,894	82,235	89,605	94,913	91,761	91,761	91,761	4 - Paid by Local Legislation, 4 opt out ins.
Full-time Staff	101-11001-511100	75,034	99,524	105,472	108,515	124,263	124,263	124,263	2 - 6% raise, (includes PDA pay for 1)
Overtime	101-11001-511300	0	0	0	500	0	0	0	
Insurance Benefits	101-11001-512101	11,827	16,527	24,576	21,768	49,356	49,356	49,356	
Social Security	101-11001-512201	11,499	13,668	14,660	16,097	16,525	16,525	16,525	
Retirement Contributions	101-11001-512401	18,636	15,907	13,344	17,157	17,594	17,594	17,594	
GebCorp 401A Retirement	101-11001-512405	3,463	4,346	4,836	5,381	5,404	5,404	5,404	
GebCorp 457 Match Retirement	101-11001-512407	1,687	1,115	677	3,536	4,054	4,054	4,054	
Worker's Compensation	101-11001-512701	936	944	1,332	1,335	1,335	1,335	1,335	
Payroll Accrual	101-11001-512901	1,948	2,260	0	4,000	500	500	500	
Personnel Expenditures Total		201,924	236,528	254,501	273,202	310,792	310,792	310,792	
Testing/Physicals	101-11001-521205	0	0	7	7	0	0	0	
Computer Services	101-11001-521301	12,400	6,014	16,600	13,000	22,300	22,300	22,300	New: NextRequest Upgrades, New Boards Application Module, Plaud Recording
Equipment Services	101-11001-522205	1,225	1,464	1,764	2,000	2,000	2,000	2,000	
Rental Expense	101-11001-522321	1,896	1,530	1,925	2,000	2,000	2,000	2,000	
Telecommunications	101-11001-523201	1,204	2,042	3,190	3,740	3,500	3,500	3,500	
Postage	101-11001-523215	33	85	146	193	100	100	100	
Advertising	101-11001-523301	2,109	2,138	4,378	6,500	4,000	4,000	4,000	
Travel	101-11001-523501	2,030	5,423	4,146	6,000	6,000	6,000	6,000	
Travel District #1	101-11001-523511	1,820	0	4,331	3,500	3,500	3,500	3,500	
Travel District #2	101-11001-523512	0	292	557	3,500	3,500	3,500	3,500	
Travel District #3	101-11001-523513	1,637	1,305	48	3,500	3,500	3,500	3,500	
Travel District #4	101-11001-523514	938	0	0	3,500	3,500	3,500	3,500	
Dues & Fees	101-11001-523601	4,153	1,367	4,731	5,000	5,300	5,300	5,300	
Education Clerk	101-11001-523701	1,125	1,695	2,245	4,000	4,000	4,000	4,000	
Education District #1	101-11001-523711	675	1,575	6,260	2,000	2,000	2,000	2,000	
Education District #2	101-11001-523712	0	1,975	2,048	2,000	2,000	2,000	2,000	
Education District #3	101-11001-523713	900	1,100	488	2,000	2,000	2,000	2,000	
Education District #4	101-11001-523714	675	0	0	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-11001-523920	0	500	0	0	0	0	0	
Fingerprinting Services	101-11001-523925	216	43	300	300	500	500	500	
Office & General Supplies	101-11001-531101	1,045	7,013	2,315	3,000	3,000	3,000	3,000	
Meals	101-11001-531301	139	699	189	800	500	500	500	
Books & Periodicals	101-11001-531401	0	288	201	300	200	200	200	
Small Equipment	101-11001-531601	6,207	879	789	2,000	2,000	2,000	2,000	
Employee Uniforms	101-11001-531702	0	180	150	300	500	500	500	
Operation Expenditures Total		40,428	37,606	56,810	71,140	77,900	77,900	77,900	
District Commissioners Total		242,352	274,134	311,311	344,342	388,692	388,692	388,692	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Executive Officers									
Elected Official	101-13001-511020	21,567	24,167	25,342	25,343	25,563	25,563	25,563	1 - Paid by Local Legislation, includes opt out ins
Full-time Staff	101-13001-511100	132,382	143,187	160,909	160,908	165,735	165,735	165,735	1 - 3% raise
Insurance Benefits	101-13001-512101	20,657	23,210	23,270	23,292	34,776	34,776	34,776	
Social Security	101-13001-512201	11,341	18,808	13,807	14,248	14,635	14,635	14,635	
Retirement Contributions	101-13001-512401	47,267	28,091	27,869	34,391	36,073	36,073	36,073	
Gebcorp 401A Retirement	101-13001-512405	863	967	1,014	1,014	1,023	1,023	1,023	
Gebcorp 457 Match Retirement	101-13001-512407	647	725	760	760	767	767	767	
Worker's Compensation	101-13001-512701	912	1,255	612	1,300	615	615	615	
Payroll Accrual	101-13001-512901	991	2,619	0	1,100	700	700	700	
Personnel Expenditures Total		236,626	243,028	253,583	262,356	279,887	279,887	279,887	
Testing/Physicals	101-13001-521205	0	0	0	0	0	0	0	
Computer Services	101-13001-521301	1,524	1,560	890	1,670	1,670	1,670	1,670	Monthly Maint Contract, Security Package, Office 365
Vehicle Services	101-13001-522210	0	394	0	500	500	500	500	
Telecommunications	101-13001-523201	1,227	1,591	1,684	1,725	1,725	1,725	1,725	2 Landlines, 2 cell phones
Travel	101-13001-523501	4,538	6,084	2,894	4,500	5,000	5,000	5,000	ACCG, NACO, GMA
Travel Chairman	101-13001-523515	1,617	2,258	3,429	3,500	4,000	4,000	4,000	
Dues & Fees	101-13001-523601	1,400	2,078	1,200	1,500	1,500	1,500	1,500	Chamber \$1,200, GMA \$300
Education	101-13001-523701	2,405	3,080	3,100	3,500	3,500	3,500	3,500	ACCG, NACO, GMA
Education Chairman	101-13001-523715	1,675	1,320	1,760	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-13001-523920	125	0	0	0	0	0	0	
Office & General Supplies	101-13001-531101	0	25	0	100	100	100	100	
Meals	101-13001-531301	0	223	0	250	250	250	250	
Vehicle Supplies	101-13001-531130	525	676	300	500	300	300	300	
Fuel	101-13001-531271	3,258	2,871	2,083	3,000	2,500	2,500	2,500	
Small Equipment	101-13001-531601	830	0	1,290	500	500	500	500	
Operating Expenditures Total		19,124	22,161	18,629	23,245	23,545	23,545	23,545	
Executive Officers Total		255,751	265,189	272,212	285,601	303,432	303,432	303,432	
Board of Elections & Registration									
Board Members	101-14001-511025	14,880	14,880	14,638	14,880	14,880	14,880	14,880	
Full-time Staff	101-14001-511100	47,902	54,350	65,520	62,520	67,496	67,496	67,496	1 - 3% raise
Part-time Staff	101-14001-511200	28,513	29,986	33,112	63,709	55,000	55,000	55,000	
Part-time Staff - Poll Workers	101-14001-511238	43,761	56,165	60,375	87,000	60,000	60,000	60,000	Nov Special, May Primary, June Runoff and potential extra Special Election
Overtime	101-14001-511300	2,979	25	1,886	3,000	3,000	3,000	3,000	
Insurance Benefits	101-14001-512101	20,009	22,607	22,671	22,609	34,092	34,092	34,092	
Social Security	101-14001-512201	8,717	7,429	12,120	17,683	15,328	15,328	15,328	
Retirement Contributions	101-14001-512401	4,000	0	0	0	0	0	0	
GebCorp 401A Retirement	101-14001-512405	2,035	2,174	2,621	2,621	2,700	2,700	2,700	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
GebCorp 457 Match Retirement	101-14001-512407	1,526	1,630	1,966	1,966	2,025	2,025	2,025	
Worker's Compensation	101-14001-512701	547	150	334	335	350	350	350	
Payroll Accrual	101-14001-512901	347	2,494	0	850	450	450	450	
Personnel Expenditures Total		175,216	191,891	215,243	277,173	255,321	255,321	255,321	
Testing/Physicals	101-14001-521205	7	7	0	0	0	0	0	
Computer Services	101-14001-521301	36,203	21,067	21,797	32,000	27,000	27,000	27,000	Equipment Warranty, Scheduling & design software, Election Day support, website hosting
Building & Ground Services	101-14001-522201	0	2,578	0	0	0	0	0	
Equipment Services	101-14001-522205	219	1,849	2,300	2,400	2,400	2,400	2,400	Copier contracts and copies
Rental Expense	101-14001-522321	2,234	717	547	2,256	1,500	1,500	1,500	Uhaul rental, polling place rental x 4
Telecommunications	101-14001-523201	1,974	2,032	3,065	3,000	3,000	3,000	3,000	Jet pack. Local Loop and cellular data for poll pads
Postage	101-14001-523215	6,493	4,251	2,345	7,000	7,000	7,000	7,000	Absentee Postage, Precinct Cards, voter correspondence, Electors List maintenance mailings
Advertising	101-14001-523301	1,396	7,406	3,188	6,000	6,000	6,000	6,000	Legal ads for 4 elections, qualification notice, Special Election notice for SPLOST 10/TSPLOST 3
Travel	101-14001-523501	9,112	3,837	5,303	10,000	7,500	7,500	7,500	GAVREO in Athens in March, Precinct travel x4 elections, SOS In Person training
Dues & Fees	101-14001-523601	434	385	323	350	350	350	350	GAVREO membership dues
Education	101-14001-523701	3,320	2,880	4,200	4,200	4,200	4,200	4,200	GAVREO training fee for all Board & office staff.
Misc Contract Labor	101-14001-523851	450	0	0	0	0	0	0	
Office & General Supplies	101-14001-531101	9,893	14,934	5,236	12,000	10,000	10,000	10,000	Watermarked Ballot Paper for 4 elections, Absentee ballots polling place supplies x 4
Building & Ground Supplies	101-14001-531110	21	25	0	0	0	0	0	
Equipment Supplies	101-14001-531120	526	484	971	2,000	1,500	1,500	1,500	Equip seals, flash drives, data sticks, ICP tape, Printer tape
Fuel	101-14001-531271	40	160	100	300	200	200	200	Uhaul Fuel x 4 elections
Meals	101-14001-531301	3,346	4,538	5,446	5,500	5,000	5,000	5,000	\$1,250/election in poll worker meals & election/day night meals
Books & Periodicals	101-14001-531401	37	37	37	200	50	50	50	Eatonten Messenger Subscription
Small Equipment	101-14001-531601	10,375	4,835	91	950	750	750	750	Equipment racks/dollies
Employee Uniforms	101-14001-531702	0	0	38	50	50	50	50	Name tags for new Board Members/Staff
Operation Expenditures Total		86,080	72,019	54,985	88,206	76,500	76,500	76,500	
Board of Elections & Registration Total		261,296	263,911	270,228	365,379	331,821	331,821	331,821	
 VOTE https://ber.putnam-ga.gov PUTNAM COUNTY BOARD OF ELECTIONS & REGISTRATION									FOR VOTING INFORMATION PLEASE CALL 706-485-8683
									The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial and efficient opportunity to register and exercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Finance Department									
Full-time Staff	101-15101-511100	205,277	252,662	296,402	299,146	258,870	258,870	258,870	4 - 3-3% raise, 1-6% raise, (1 opt out ins)
Part-time Staff	101-15101-511200	0	0	5,096	0	0	0	0	
Overtime	101-15101-511300	513	0	0	0	0	0	0	
Insurance Benefits	101-15101-512101	39,377	53,712	27,088	33,228	47,997	47,997	47,997	
Social Security	101-15101-512201	15,126	18,577	22,719	22,885	19,804	19,804	19,804	
Retirement Contributions	101-15101-512401	8,832	10,314	12,788	12,788	11,580	11,580	11,580	
GebCorp 401A Retirement	101-15101-512405	4,417	5,816	7,261	7,370	9,080	9,080	9,080	
GebCorp 401A Match Retirement	101-15101-512407	245	3,246	4,360	5,528	6,811	6,811	6,811	
Worker's Compensation	101-15101-512701	477	274	492	495	500	500	500	
Payroll Accrual	101-15101-512901	1,578	3,909	0	3,100	1,300	1,300	1,300	
Personnel Expenditures Total		275,840	348,509	376,206	384,540	355,942	355,942	355,942	
Testing/Physicals	101-15101-521205	7	7	0	0	7	7	7	Testing costs for new hire
Computer Services	101-15101-521301	15,899	15,712	15,694	16,600	17,100	17,100	17,100	Tyler \$10,763, Security & Maint-5 computers
Telecommunications	101-15101-523201	1,956	1,956	1,956	2,000	2,050	2,050	2,050	5 landlines, 1 internet hotspot
Postage	101-15101-523215	634	3,281	584	2,140	2,350	2,350	2,350	
Advertising	101-15101-523301	2,788	1,225	980	2,500	2,500	2,500	2,500	Budget, Mill Rate, SPLOST Ads
Travel	101-15101-523501	4,766	5,524	8,059	6,640	6,073	6,073	6,073	GGFOA & GFOA Conferences, Tyler Training
Dues & Fees	101-15101-523601	1,140	1,497	1,325	1,400	1,505	1,505	1,505	GGFOA, GFOA, COA, PAFR
Education	101-15101-523701	8,120	8,279	3,375	4,000	9,200	9,200	9,200	GGFOA, GFOA, Tuition Reimb \$5,000
Misc Contract Labor	101-15101-523920	115	0	0	0	0	0	0	
Office & General Supplies	101-15101-531101	1,227	2,310	2,129	2,200	2,400	2,400	2,400	
Equipment Supplies	101-15101-531120	36	0	0	0	0	0	0	
Meals	101-15101-531301	398	507	425	350	450	450	450	
Books & Periodicals	101-15101-531401	0	199	0	200	200	200	200	
Small Equipment	101-15101-531601	939	9,381	481	1,500	2,000	2,000	2,000	
Operation Expenditures Total		38,025	49,878	35,008	39,530	45,835	45,835	45,835	
Finance Department Total		313,865	398,387	411,214	424,070	401,777	401,777	401,777	
General Administration									
Personnel Benefits	101-15105-512401	1,478,000	533,447	477,437	673,883	645,000	629,150	629,150	Defined Benefit Retirement 500,000/457B \$125,000/Unemployment Ins. \$4,150
Personnel Expenditures Total		1,478,000	533,447	477,437	673,883	645,000	629,150	629,150	
Accounting/Auditing	101-15105-521206	59,652	59,874	56,013	60,000	60,000	60,000	60,000	
Professional Services	101-15105-521220	29,390	0	0	35,000	40,000	40,000	40,000	
Computer Services	101-15105-521301	39,579	40,816	39,376	40,000	53,500	53,500	53,500	
Dues & Fees	101-15105-523601	201	0	9,593	0	0	0	0	
Office & General Supplies	101-15105-531101	0	0	25	0	0	0	0	
Small Equipment	101-15105-531601	0	0	3,778	5,000	5,000	5,000	5,000	
Self-Funded Insurance	101-15105-552201	72,908	139,928	76,103	125,000	125,000	125,000	125,000	
Transfer to Other Funds	101-15105-611001	300,000	200,000	0	200,000	200,000	250,000	306,514	Increase for new E911 system
Operation Expenditures Total		501,729	440,617	184,888	465,000	483,500	533,500	590,014	
General Administration Total		1,979,729	974,065	662,325	1,138,883	1,128,500	1,162,650	1,219,164	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Legal Services									
Legal Services	101-15301-521203	5,381	93,500	14,493	102,000	100,000	50,000	50,000	
County Attorney	101-15301-521207	121,820	138,314	113,135	150,000	150,000	150,000	150,000	
Other Technical Services	101-15301-521320	5,898	1,919	1,378	5,000	10,000	10,000	10,000	
Operation Expenditures Total		133,099	233,734	129,006	257,000	260,000	210,000	210,000	
Legal Services Total		133,099	233,734	129,006	257,000	260,000	210,000	210,000	
Human Resources									
Full-time Staff	101-15401-511100	82,840	91,904	102,638	100,839	108,597	106,455	106,455	1 - 3% raise, includes opt out ins.
Part-time Staff	101-15401-511200	0	0	5,875	5,000	6,500	6,500	6,500	Seasonal
Insurance Benefits	101-15401-512101	9,322	9,203	3,401	9,024	685	685	685	
Social Security	101-15401-512201	6,299	6,998	8,297	8,097	8,805	8,641	8,641	
Retirement Contributions	101-15401-512401	7,585	12,091	15,201	15,204	10,860	10,645	10,645	
Workers Compensation	101-15401-512701	190	120	185	200	200	200	200	
Payroll Accrual	101-15401-512901	497	946	0	800	550	550	550	
Personnel Expenditures Total		106,733	121,263	135,597	139,164	136,197	133,676	133,676	
Testing/Physicals	101-15401-521205	0	0	0	14	21	21	21	
Professional Services	101-15401-521220	1,673	1,740	1,740	3,000	3,000	2,800	2,800	
Computer Services	101-15401-521301	8,749	9,320	9,663	9,780	10,300	10,300	10,300	
Equipment Services	101-15401-522205	0	0	0	500	500	0	0	
Telecommunications	101-15401-523201	600	600	600	1,000	1,100	1,100	1,100	
Postage	101-15401-523215	68	91	321	500	500	500	500	
Travel	101-15401-523501	3,390	2,838	3,724	3,900	4,500	4,500	4,500	
Dues & Fees	101-15401-523601	50	65	65	200	200	200	200	
Education	101-15401-523701	1,635	1,025	1,500	2,300	2,300	2,300	2,300	ACCG Conference
Office & General Supplies	101-15401-531101	3,525	4,177	1,980	4,500	4,500	4,300	4,300	GLGPA
Wellness Program Supplies	101-15401-531107	1,236	3,689	306	100	0	0	0	
Small Equipment	101-15401-531601	383	294	0	1,000	1,500	1,500	1,500	
Operation Expenditures Total		21,309	23,840	19,900	26,794	28,421	27,521	27,521	
Human Resources Total		128,042	145,103	155,497	165,958	164,618	161,197	161,197	

Tax Commissioner's website: <https://www.putnamgatax.com>



Putnam County GEORGIA

Office of the Tax Commissioner



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Welcome to our Tax Commissioner website. This site has been prepared to help you understand your rights and responsibilities, offer a convenient method for research and payment of property and motor vehicle taxes, and provide links to other websites in our area.

With the implementation of Georgia's new DRIVES system, many motor vehicle transactions can now be completed online. View the website at <https://eservices.drives.ga.gov> to see the online services available.

Our website makes it easy to search, view, and pay property taxes. Tax bills may be printed from this website and tax receipts can be printed on accounts that are paid in full. Additionally, address changes can also be reported online.

Please remember there are many complex laws covering taxation in Georgia. This website is not designed

Quick Links

- Motor Vehicle Online Services
- Putnam County Board of Commissioners
- Putnam County Tax Assessor
- Georgia Dept. of Driver Services/Licenses
- Unclaimed Property
- Excess Funds
- Guide for Prospective Tax Sale Purchasers
- www.GeorgiaPublicNotice.com
- Boat Registration

100 South Jefferson Avenue
Suite 207
Eatonton, GA 31024
706-485-5441
Fax 706-485-2527



Terrell E. Abernathy

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Tax Commissioner									
Elected Official	101-15451-511020	75,798	73,813	74,707	74,708	75,489	75,489	75,489	1 - Paid by State Law
Full-time Staff	101-15451-511100	236,249	253,509	238,544	244,565	254,364	254,364	254,364	5 - 3-3% raise, 2-6% raise
Part-time Staff	101-15451-511200	0	0	0	25,500	30,000	30,000	30,000	
Overtime	101-15451-511300	8,290	7,058	5,570	8,820	9,172	9,172	9,172	5 50 hrs each
Insurance Benefits	101-15451-512101	60,657	70,836	78,634	79,020	115,164	115,164	115,164	
Social Security	101-15451-512201	23,809	24,479	23,144	27,395	28,230	28,230	28,230	
Retirement Contributions	101-15451-512401	22,772	34,589	15,160	19,541	19,981	19,981	19,981	
Gebcorp 401A Retirement	101-15451-512405	2,950	5,109	5,071	5,307	5,569	5,569	5,569	
Gebcorp 457 Match Retirement	101-15451-512407	2,198	3,642	3,804	3,980	4,176	4,176	4,176	
Worker's Compensation	101-15451-512701	747	485	560	560	560	560	560	
Payroll Accrual	101-15451-512901	3,240	(648)	0	3,490	1,410	1,410	1,410	
Personnel Expenditures Total		436,710	472,871	445,194	492,886	544,115	544,115	544,115	
Collection Services	101-15451-521102	56,811	72,086	121,946	114,000	120,000	120,000	120,000	Costs billed to Tax Delinquents & reimbursed once collected. AMS & AFCS
Testing/Physicals	101-15451-521205	7	7	0	0	0	0	0	
Professional Services	101-15451-521220	11,545	2,820	14,448	11,600	10,000	10,000	10,000	Vehicle valuation, legal & accounting services
Computer Services	101-15451-521301	8,718	6,207	7,939	8,000	10,500	10,500	10,500	\$8k last year, QB increase \$500, anticipate additional costs with server install
Tax Billing Services	101-15451-521304	57,059	60,860	61,587	69,000	80,000	80,000	80,000	\$69,900 last year + ~10% print increase + 7.5% postage increase
Equipment Services	101-15451-522205	673	673	343	675	675	675	675	Contracts - copier & postage
Vehicle Services	101-15451-522210	20	0	0	600	600	600	600	
Rental Expense	101-15451-522321	2,955	5,171	3,607	3,200	3,200	3,200	3,200	Postage meter - changing vendors to reeduce cost
Telecommunications	101-15451-523201	4,120	4,200	4,304	4,650	4,650	4,650	4,650	Included internet services
Postage	101-15451-523215	6,000	3,784	6,233	9,200	9,900	9,900	9,900	\$9,200 last + 7.5% increase in postage price
Advertising	101-15451-523301	4,351	4,045	3,730	4,100	4,100	4,100	4,100	Costs billed to delinquent accounts & reimbursed when collected/sold
Travel	101-15451-523501	3,352	1,662	4,309	6,500	6,500	6,500	6,500	Training, situs visits, etc.
Dues & Fees	101-15451-523601	871	650	656	750	750	750	750	
Fifa E&R Fees	101-15451-523605	16,568	17,363	22,657	20,250	20,250	20,250	20,250	Paid to Clerk's Office. Reimbursed by tax delinquents when bills paid/collected.
Education	101-15451-523701	2,438	987	1,709	12,000	5,000	5,000	5,000	Tax & Tag Training
Miscellaneous Services	101-15451-523920	0	0	0	100	100	100	100	
Office & General Supplies	101-15451-531101	3,824	7,027	4,507	7,150	7,150	7,150	7,150	Changing vendors to reduce cost
Building & Gound Supplies	101-15451-531110	0	0	653	2,550	0	0	0	
Equipment Supplies	101-15451-531120	0	266	0	0	0	0	0	
Vehicle Supplies	101-15451-531130	0	101	0	300	300	300	300	
Fuel	101-15451-531271	435	475	780	1,500	1,500	1,500	1,500	
Meals	101-15451-531301	355	36	88	200	200	200	200	
Books & Periodicals	101-15451-531401	433	0	70	100	0	0	0	2-year subscription paid in 2025 fiscal year
Small Equipment	101-15451-531601	8,898	113	3,413	15,000	10,500	10,500	10,500	server installation (anticipating software upgrade)
Operation Expenditures Total		189,432	188,533	262,979	291,425	295,875	295,875	295,875	
Tax Commissioner Total		626,142	661,405	708,173	784,311	839,990	839,990	839,990	

Tax Assessor's website: <https://qpublic.net/ga/putnam/>



Welcome to the Putnam County Assessor's Office Web Site!
ONLINE APPEALS ARE NOW AVAILABLE

Shelby Storey, Chairman
Board of Assessors

This office is open to the public from 8:00 AM until 5:00 PM, Monday through Friday.

The goal of the Putnam County Assessor's Office is to provide the people of Putnam County with a web site that is easy to use. You can search our site for a wealth of information on any property in Putnam County.

The information contained herein reflects the values established in the "Preliminary" tax digest. Notice of Assessments will be mailed on Friday, May 13, 2022. *Please note that the Assessor's Office establishes values only. The Putnam County Tax Commissioner should be contacted with tax bill related questions at 706-485-5441.



It is the duty of the County Board of Tax Assessors to:

- Assure that all personal property and all real property have been returned for taxation at the proper valuation.
- Examine the returns of real and personal property to determine if the property has been omitted from the return or the valuation returned represents the fair market value of the property.
- Correct returns and assess the property at fair market value.
- Give written notice to the taxpayer of changes in the return.

Members serve 4-year terms and are appointed by the Board of Commissioners and meet as needed at the Putnam County Courthouse.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Tax Assessor									
Board Members	101-15501-511025	3,945	8,600	10,250	13,200	13,200	13,200	13,200	5 - 24 Meetings
Full-time Staff	101-15501-511100	432,514	472,027	497,610	504,338	516,652	516,652	516,652	10 - 3% raise
Part-time Staff	101-15501-511200	42,152	44,359	31,221	46,447	47,844	23,923	23,923	1 - 3% raise (1,456 hrs.)
Overtime	101-15501-511300	838	1,282	599	2,760	2,843	2,843	2,843	9 - 10 hrs. each
Insurance Benefits	101-15501-512101	97,941	109,084	111,435	110,772	161,436	161,436	161,436	
Social Security	101-15501-512201	34,820	38,110	39,529	43,356	44,412	42,582	42,582	
Retirement Contributions	101-15501-512401	26,415	27,194	23,308	32,565	32,419	32,419	32,419	
Gebcorp 401A Retirement	101-15501-512405	7,736	8,585	8,706	7,692	7,812	7,812	7,812	
GebCorp 457 Match Retirement	101-15501-512407	4,793	3,731	5,295	5,770	5,859	5,859	5,859	
Worker's Compensation	101-15501-512701	4,419	2,606	4,081	4,085	4,085	4,085	4,085	
Payroll Accrual	101-15501-512901	2,432	4,486	0	5,300	2,615	2,615	2,615	
Personnel Expenditures Total		658,003	720,063	732,033	776,285	839,177	813,426	813,426	
Testing/Physicals	101-15501-521205	14	0	0	100	100	100	100	
Professional Services	101-15501-521220	15,625	9,641	106,796	70,000	59,500	59,500	59,500	
Computer Services	101-15501-521301	78,352	61,006	41,589	75,710	32,420	32,420	32,420	ADDING 2 MORE ESRI LICENSES @ \$460 EACH
Equipment Services	101-15501-522205	370	0	0	1,000	1,000	1,000	1,000	
Vehicle Services	101-15501-522210	125	36	36	300	300	300	300	
Rental Expense	101-15501-522321	13,005	13,637	2,785	13,500	3,100	3,100	3,100	
Telecommunications	101-15501-523201	4,144	4,145	4,134	4,500	4,200	4,200	4,200	
Postage	101-15501-523215	17,582	18,649	19,732	22,000	22,000	22,000	22,000	
Advertising	101-15501-523301	244	244	225	650	650	650	650	
Travel	101-15501-523501	10,170	10,577	14,216	8,000	13,000	13,000	13,000	
Dues & Fees	101-15501-523601	1,443	1,541	1,813	1,850	1,850	1,850	1,850	
Education	101-15501-523701	3,639	6,868	3,915	5,500	6,000	6,000	6,000	
Miscellaneous Services	101-15501-523920	159	0	0	0	0	0	0	
Office & General Supplies	101-15501-531101	7,135	7,032	5,018	7,500	7,000	7,000	7,000	
Vehicle Supplies	101-15501-531130	995	250	1,648	1,650	1,650	1,650	1,650	
Fuel	101-15501-531271	6,590	6,162	5,712	6,000	6,200	6,200	6,200	
Books & Periodicals	101-15501-531401	1,504	1,871	2,021	1,800	2,495	2,495	2,495	
Small Equipment	101-15501-531601	3,616	2,464	3,049	6,000	6,000	6,000	6,000	
Employee Uniforms	101-15501-531702	0	0	685	700	800	800	800	
Operation Expenditures Total		164,710	144,122	213,374	226,760	168,265	168,265	168,265	
Tax Assessor Total		822,714	864,185	945,407	1,003,045	1,007,442	981,691	981,691	
Board of Equalization									
Elected Official	101-15502-511020	4,631	4,631	4,631	4,631	4,631	4,631	4,631	Paid to Clerk of Superior Court
Board Members	101-15502-511025	2,385	5,650	2,250	8,500	8,500	8,500	8,500	
Part-time Staff	101-15502-511200	250	950	0	0	0	0	0	
Social Security	101-15502-512201	551	837	390	1,004	1,004	1,004	1,004	
Gebcorp 401A Retirement	101-15502-512405	185	185	121	185	185	185	185	
GebCorp 457 Match Retirement	101-15502-512407	139	139	91	139	139	139	139	
Worker's Compensation	101-15502-512701	25	10	4	15	5	5	5	
Payroll Accrual	101-15502-512901	(724)	362	0	200	105	105	105	
Personnel Expenditures Total		7,442	12,764	7,486	14,674	14,569	14,569	14,569	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Professional Services	101-15502-521220	0	722	723	750	750	750	750	
Computer Services	101-15502-521301	4,582	2,000	0	2,000	14,600	14,600	14,600	BOEQ 1Accord Contract
Telecommunications	101-15502-523201	0	0	0	100	100	100	100	
Postage	101-15502-523215	100	200	3,790	300	300	300	300	
Advertising	101-15502-523301	416	386	400	400	400	400	400	
Education	101-15502-523701	595	595	400	750	750	750	750	Two New Members
Office & General Supplies	101-15502-531101	287	252	0	500	400	400	400	
Meals	101-15502-531301	158	100	0	200	200	200	200	
Small Equipment	101-15502-531601	0	97	0	200	200	200	200	
Operation Expenditures Total		6,137	4,352	5,313	5,200	17,700	17,700	17,700	
Board of Equalization Total		13,579	17,115	12,800	19,874	32,269	32,269	32,269	
Risk Management									
General Insurance	101-15550-523101	292,244	368,088	438,589	450,000	450,000	450,000	450,000	
Operation Expenditures Total		292,244	368,088	438,589	450,000	450,000	450,000	450,000	
Risk Management Total		292,244	368,088	438,589	450,000	450,000	450,000	450,000	
Public Buildings									
Full-time Staff	101-15651-511100	131,555	147,417	161,274	197,351	234,812	234,812	234,812	6 - 5-3% raise, 1 Requested, 3 opt out ins.
Part-time Staff	101-15651-511200	36,706	48,176	68,309	49,900	36,213	36,213	36,213	2 - 3% raise
Overtime	101-15651-511300	1,739	1,127	2,193	2,917	3,530	3,530	3,530	5 - 5-25 hrs ea
Insurance Benefits	101-15651-512101	11,068	18,307	16,223	39,163	58,560	58,560	58,560	
Social Security	101-15651-512201	12,873	14,906	17,524	19,137	21,003	21,003	21,003	
Retirement Contributions	101-15651-512401	9,145	6,144	5,670	5,675	5,223	5,223	5,223	
Gebcorp 401A Retirement	101-15651-512405	3,494	3,878	4,010	5,980	7,444	7,444	7,444	
Gebcorp 457 Match Retirement	101-15651-512407	2,206	2,908	3,007	4,483	5,583	5,583	5,583	
Worker's Compensation	101-15651-512701	4,785	3,259	6,748	6,750	6,750	6,750	6,750	
Payroll Accrual	101-15651-512901	1,113	994	0	1,400	1,100	1,100	1,100	
Personnel Expenditures Total		214,684	247,115	284,959	332,756	380,218	380,218	380,218	
Testing/Physicals	101-15651-521205	28	28	34	50	50	50	50	
Professional Services	101-15651-521220	0	4,022	0	2,000	2,000	1,000	1,000	
Computer Services	101-15651-521301	1,992	2,046	4,618	4,000	4,500	4,500	4,500	Fitness on Demand Yearly Subscription for Gym (\$2,519)
Disposal Services	101-15651-522111	361	578	352	500	500	500	500	
Building & Ground Services	101-15651-522201	127,385	170,047	224,731	126,000	175,000	160,000	160,000	Landscaping services, Courthouse Window replacement
Building Services Projects	101-15651-522203	2,399	2,519	0	3,000	3,000	2,000	2,000	
Equipment Services	101-15651-522205	1,585	340	1,197	15,000	5,000	3,000	3,000	
Vehicle Services	101-15651-522210	83	0	0	2,000	2,000	1,000	1,000	
Rental Expense	101-15651-522321	712	2,569	0	5,000	5,000	3,000	3,000	
Telecommunications	101-15651-523201	13,491	12,522	11,808	15,000	15,000	15,000	15,000	
Postage	101-15651-523215	0	9	73	10	100	100	100	Cost of USPS postage increasing
Advertising	101-15651-523301	0	1,230	0	250	250	100	100	
Travel	101-15651-523501	0	0	0	400	400	0	0	
Dues & Fees	101-15651-523601	0	0	300	0	300	300	300	
Office & General Supplies	101-15651-531101	18,921	17,831	7,364	11,000	11,000	11,000	11,000	
Supplies To Distribute	101-15651-531103	0	0	7,369	0	0	0	0	
Building & Ground Supplies	101-15651-531110	31,143	11,081	18,046	32,000	30,000	30,000	30,000	
Equipment Supplies	101-15651-531120	1,867	1,146	2,733	2,000	2,000	2,000	2,000	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Vehicle Supplies	101-15651-531130	1,514	1,177	1,096	2,000	2,000	2,000	2,000	
Water/Sewerage	101-15651-531211	11,165	11,953	7,856	10,000	10,000	10,000	10,000	
Natural Gas	101-15651-531221	623	6,522	2,977	8,000	6,000	5,000	5,000	Fuel for Generators
Electricity	101-15651-531231	126,407	159,736	181,089	165,000	165,000	165,000	165,000	
Fuel	101-15651-531271	6,874	5,509	5,034	8,000	8,000	7,000	7,000	Fuel for Generators & vehicles
Small Equipment	101-15651-531601	16,070	3,333	970	4,000	8,000	5,000	5,000	New Floor Scrubber
Employee Uniforms	101-15651-531702	450	684	2,748	2,600	2,600	2,600	2,600	
Capital Purchases	101-15651-542600	0	0	0	0	140,000	0	0	Fund from capital projects fund
Damage Settlements	101-15651-573001	1,000	0	0	0	0	0	0	
Operation Expenditures Total		364,070	414,881	480,394	417,810	597,700	430,150	430,150	
Public Buildings Total		578,754	661,996	765,354	750,566	977,918	810,368	810,368	
Public Relations									
Full-time Staff	101-15701-511100	92,478	105,887	114,733	114,733	118,082	118,082	118,082	2 - 3% raise
Part-time Staff	101-15701-511200	0	0	0	0	28,000	28,000	28,000	To hire person to be present in rotunda part-time
Insurance Benefits	101-15701-512101	12,099	21,182	15,355	15,600	22,932	22,932	22,932	
Social Security	101-15701-512201	6,976	7,790	8,455	8,777	11,175	11,175	11,175	
Gebcorp 401A Retirement	101-15701-512405	3,699	4,235	4,589	4,589	4,724	4,724	4,724	
Gebcorp 457 Match Retirement	101-15701-512407	1,233	1,279	472	3,442	3,542	3,542	3,542	
Worker's Compensation	101-15701-512701	186	138	198	200	200	200	200	
Payroll Accrual	101-15701-512901	898	991	0	760	500	500	500	
Personnel Expenditures Total		117,568	141,503	143,802	148,101	189,155	189,155	189,155	
Testing/Physicals	101-15701-521205	0	0	0	50	50	7	7	
Professional Services	101-15701-521220	0	0	600	1,200	12,000	10,000	10,000	Professional Videographer/Photographer (Special Events) - \$300 per hour for photos & video, Installation of TVs & audio/visual for the Rotunda
Computer Services	101-15701-521301	8,671	9,979	11,472	11,435	14,000	13,000	13,000	SM Archiving Subscription 5% increase annually, adobe subscriptions @\$240.00 annually, annual Canva Subscription (Graphic Design Tool) \$120 yearly.
Equipment Services	101-15701-522205	0	0	0	700	700	700	700	
Telecommunications	101-15701-523201	1,627	1,630	1,640	1,550	1,550	1,550	1,550	
Postage	101-15701-523215	0	10	0	0	0	0	0	
Advertising	101-15701-523301	0	0	0	500	500	0	0	
Travel	101-15701-523501	29	19	1,026	1,000	2,000	1,800	1,800	Travel expenses for Communications Assistant
Dues & Fees	101-15701-523601	585	603	968	970	1,600	1,600	1,600	Organizational Dues and Fees
Education	101-15701-523701	10,000	990	5,352	6,920	8,000	7,000	7,000	Includes tuition reimbursement for one employee
Miscellaneous Services	101-15701-523920	0	0	400	0	600	600	600	Special events (government fun day, truck or treat, ect)
Office & General Supplies	101-15701-531101	1,210	2,690	1,411	1,500	2,000	1,800	1,800	Price increases

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Fuel	101-15701-531271	0	0	0	100	100	0	0	
Meals	101-15701-531301	180	365	0	600	100	100	100	
Small Equipment	101-15701-531601	56	495	1,103	1,000	8,000	8,000	8,000	New Laptop, 6 Televisions for Rotunda @ \$1,000 each
Employee Uniforms	101-15701-531702	0	864	1,208	1,210	1,250	1,250	1,250	
Operation Expenditures Total		22,357	17,644	25,181	28,735	52,450	47,407	47,407	
Public Relations Total		139,925	159,147	168,983	176,836	241,605	236,562	236,562	
General Government Total		5,787,492	5,286,458	5,251,098	6,165,865	6,528,064	6,310,449	6,366,963	
 Stephanie McMullen Public Information Officer 706-485-1876 smcmullen@putnamcountyga.us The mission of the Public Relations Department is to provide accurate and transparent communications to the citizens of Putnam County about government activities, services, and objectives. The Putnam County Public Relations Department coordinates the various public affairs programs of the county by liaising between the county and the public. The Public Relations department creates and enables communications between the organization and news media outlets, responds to requests for information from the media and the public, maintains social media, and is the camera-ready person for the organization.									



OFFICE OF
TREVOR J. ADDISON
CLERK OF SUPERIOR COURT | CLERK OF STATE COURT | CLERK OF JUVENILE COURT
JURY MANAGER | TAX APPEAL ADMINISTRATOR
PUTNAM COUNTY, GEORGIA

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Thank you for visiting our website. The responsibilities of the Clerk's Office are vast, however our main function is to serve you! This website has been designed to provide you with the most information as possible, however should you still need assistance, please contact our office - we stand ready to serve you!

Your Clerk,
Trevor J. Addison

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Office of Trevor J. Addison, Clerk of Courts / T (706) 485-4501 / info@putnamcourtclerk.org



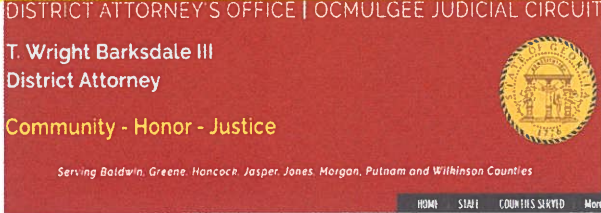
FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Superior Court									
Part-time Staff	101-21501-511200	700	0	0	0	0	0	0	
Social Security	101-21501-512201	54	0	0	0	0	0	0	
Worker's Compensation	101-21501-512701	43	0	0	0	0	0	0	
Payroll Accrual	101-21501-512901	(600)	0	0	0	0	0	0	
Personnel Expenditures Total		197	0	0	0	0	0	0	
Legal Services	101-21501-521203	0	0	0	1,000	1,000	500	500	
Professional Services	101-21501-521220	0	152	500	500	500	500	500	
Computer Services	101-21501-521301	0	0	405	0	8,400	8,400	8,400	1 Accord IT Contract
Court Reporter Services	101-21501-521302	43,987	41,559	0	0	0	0	0	
Advertising	101-21501-523301	90	14	16	150	150	150	150	
Juror & Witness Fees	101-21501-523610	22,340	31,379	6,859	25,000	16,000	18,000	18,000	Request per Clerk of Superior Court
Bailiff Fees	101-21501-523615	6,900	0	7,575	17,000	12,000	15,000	15,000	Request per Clerk of Superior Court
Office & General Supplies	101-21501-531101	1,084	1,593	2,488	1,750	1,750	1,750	1,750	
Meals	101-21501-531301	199	370	130	350	300	300	300	
Payment To Agency	101-21501-572005	51,539	38,657	0	0	0	0	0	
Operation Expenditures Total		126,139	113,723	17,972	45,750	40,100	44,600	44,600	
Superior Court Total		126,336	113,723	17,972	45,750	40,100	44,600	44,600	
Superior Court-Ocmulgee Circuit									
Payment To Agency	101-21505-572005	0	28,179	112,718	112,718	108,941	108,941	108,941	
Operation Expenditures Total		0	28,179	112,718	112,718	108,941	108,941	108,941	
Superior Court-Ocmulgee Circuit Total		0	28,179	112,718	112,718	108,941	108,941	108,941	
Clerk of Superior Court									
Elected Official	101-21801-511020	78,306	83,514	88,972	88,973	90,785	90,785	90,785	1 - Paid per State Law
Full-time Staff	101-21801-511100	118,332	139,437	181,020	164,965	204,277	204,277	204,277	4 - 3% raise
Part-time Staff	101-21801-511200	8,124	5,319	0	20,000	20,000	20,000	20,000	
Overtime	101-21801-511300	1,363	3,583	5,426	2,974	4,420	4,420	4,420	4 - 30 hrs each
Insurance Benefits	101-21801-512101	34,957	54,052	65,887	65,124	92,688	92,688	92,688	
Social Security	101-21801-512201	15,535	17,155	20,382	21,183	24,439	24,439	24,439	
Retirement Contributions	101-21801-512401	6,990	776	3,380	3,380	0	0	0	
Gebcorp 401A Retirement	101-21801-512405	7,069	9,051	11,065	10,277	11,979	11,979	11,979	
Gebcorp 457 Match Retirement	101-21801-512407	4,065	5,125	6,448	7,706	8,984	8,984	8,984	
Worker's Compensation	101-21801-512701	522	303	452	452	455	455	455	
Payroll Accrual	101-21801-512901	1,545	2,337	0	1,800	1,295	1,295	1,295	
Personnel Expenditures Total		276,808	320,650	383,031	386,834	459,322	459,322	459,322	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	101-21801-521205	29	0	7	100	100	100	100	
Professional Services	101-21801-521220	716	1,723	484	1,500	1,500	1,500	1,500	
Computer Services	101-21801-521301	36,763	34,388	34,784	59,000	59,000	59,000	59,000	\$5K, Catalis \$15K, Plus Misc. IT Services
Building Services	101-21801-522201	0	189	238	300	300	300	300	
Equipment Services	101-21801-522205	2,903	4,141	4,000	4,000	4,300	4,300	4,300	
Rental Expense	101-21801-522321	12,041	13,681	14,110	12,000	15,000	15,000	15,000	
Telecommunications	101-21801-523201	2,453	2,232	1,582	2,200	2,200	2,200	2,200	
Postage	101-21801-523215	4,620	5,205	3,388	4,000	4,000	4,000	4,000	
Advertising	101-21801-523301	160	210	289	120	300	300	300	
Travel	101-21801-523501	3,307	3,226	2,686	7,000	7,000	7,000	7,000	
Dues & Fees	101-21801-523601	762	1,029	810	1,500	1,500	1,500	1,500	
Education	101-21801-523701	1,269	800	3,707	2,800	7,000	7,000	7,000	Includes Training for Chief/Deputy Clerk
Miscellaneous Services	101-21801-523920	13	0	0	40	40	40	40	
Office & General Supplies	101-21801-531101	7,827	9,070	8,761	11,000	11,000	11,000	11,000	
Equipment Supplies	101-21801-531120	0	283	11	300	300	300	300	
Meals	101-21801-531301	414	726	365	700	700	700	700	
Books & Periodicals	101-21801-531401	1,475	1,000	2,784	750	700	700	700	
Small Equipment	101-21801-531601	941	1,707	0	2,000	2,000	2,000	2,000	
Capital Purchases	101-21801-542600	0	0	0	0	15,000	0	0	carpet Fund from capital projects fund.
Operation Expenditures Total		75,692	79,612	78,004	109,310	131,940	116,940	116,940	
Clerk of Superior Court Total		352,500	400,261	461,035	496,144	591,262	576,262	576,262	
Clerk of Superior Court Image Acc									
Technical Services	101-21805-521320	231,307	43,520	39,727	55,000	55,000	55,000	55,000	
Operation Expenditures Total		231,307	43,520	39,727	55,000	55,000	55,000	55,000	
Clerk of Superior Court Image Acc Total		231,307	43,520	39,727	55,000	55,000	55,000	55,000	
District Attorney									
Elected Official	101-22001-511020	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1 - Paid supplement per local legislation
Full-time Staff	101-22001-511100	77,545	153,960	155,151	160,012	164,746	164,746	164,746	3- 3% raise, 3 opt out ins.
Part-time Staff	101-22001-511200	5,000	5,000	19,200	15,000	15,000	15,000	15,000	1
Insurance Benefits	101-22001-512101	775	1,140	1,082	1,212	1,212	1,212	1,212	
Social Security	101-22001-512201	6,424	12,277	13,459	13,527	13,889	13,889	13,889	
Retirement Contributions	101-22001-512401	3,607	6,950	7,454	7,457	4,341	4,341	4,341	
Gebcorp 401A Retirement	101-22001-512405	1,972	4,530	4,517	4,711	4,854	4,854	4,854	
Gebcorp 457 Match Retirement	101-22001-512407	1,479	3,398	3,388	3,533	3,640	3,640	3,640	
Worker's Compensation	101-22001-512701	190	152	284	285	285	285	285	
Payroll Accrual	101-22001-512901	4,081	1,913	0	1,000	765	765	765	
Personnel Expenditures Total		102,873	191,119	206,335	208,537	210,532	210,532	210,532	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	101-22001-521205	7	0	7	0	0	0	0	
Equipment Services	101-22001-522205	0	106	772	0	450	450	450	
Rental Expense	101-22001-522321	981	1,354	1,233	1,350	1,500	1,500	1,500	Copier Rental
Telecommunications	101-22001-523201	2,700	2,700	2,700	3,000	2,700	2,700	2,700	9 landlines \$25*9*12
Payment To Agency	101-22001-572005	20,040	20,040	20,040	20,040	20,040	20,040	20,040	
Operation Expenditures Total		23,728	24,200	24,751	24,390	24,690	24,690	24,690	
District Attorney Total		126,601	215,319	231,086	232,927	235,222	235,222	235,222	
 DISTRICT ATTORNEY'S OFFICE OCMULGEE JUDICIAL CIRCUIT T. Wright Barksdale III District Attorney Community - Honor - Justice Serving Baldwin, Greene, Hancock, Jasper, Jones, Morgan, Putnam and Wilkinson Counties HOME STATE COUNTIES SERVED More Putnam County Office • Allison Mauldin, Chief Assistant District Attorney • Carter C. Harwell, Assistant District Attorney • Clay Wiggins, Chief Investigator • Kendra Madison, Victims' Advocate • Dolores Faircloth, Administrator • Misty Frazier, Administrator and Victims' Advocate 									
State Court									
Full-time Staff	101-23001-511100	59,446	63,003	70,744	67,496	78,229	78,229	78,229	1 - 3% raise
Insurance Benefits	101-23001-512101	14,550	14,665	14,209	14,916	19,044	19,044	19,044	
Social Security	101-23001-512201	4,198	4,499	5,158	5,163	5,985	5,985	5,985	
Retirement Contributions	101-23001-512401	7,174	7,340	5,171	6,750	7,823	7,823	7,823	
Worker's Compensation	101-23001-512701	114	85	117	120	120	120	120	
Payroll Accrual	101-23001-512901	290	531	0	500	350	350	350	
Personnel Expenditures Total		85,773	90,124	95,399	94,945	111,551	111,551	111,551	
Professional Services	101-23001-521220	200	3,453	6,912	3,500	4,500	4,500	4,500	
Computer Services	101-23001-521301	0	432	0	2,900	4,200	4,200	4,200	1 Accord IT Contract
Equipment Services	101-23001-522205	120	438	785	400	400	400	400	
Telecommunications	101-23001-523201	1,240	915	240	400	400	400	400	
Postage	101-23001-523215	143	100	0	200	200	200	200	
Advertising	101-23001-523301	0	75	25	150	100	100	100	
Jurors Fees	101-23001-523610	0	0	0	2,500	2,000	2,000	2,000	
Office & General Supplies	101-23001-531101	2,969	2,124	185	2,800	2,800	2,800	2,800	
Meals	101-23001-531301	0	94	0	0	0	0	0	
Small Equipment	101-23001-531601	0	239	0	500	500	500	500	
Operation Expenditures Total		4,673	7,871	8,147	13,350	15,100	15,100	15,100	
State Court Total		90,445	97,994	103,546	108,295	126,651	126,651	126,651	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Solicitor's Office									
Elected Official	101-23005-511020	0	0	0	0	0	0	0	
Full-time Staff	101-23005-511100	10,272	0	0	0	0	0	0	
Overtime	101-23005-511300	117	0	0	0	0	0	0	
Insurance Benefits	101-23005-512101	59	0	0	0	0	0	0	
Social Security	101-23005-512201	795	0	0	0	0	0	0	
Retirement Contributions	101-23005-512401	2,070	0	0	0	0	0	0	
Worker's Compensation	101-23005-512701	52	0	0	0	0	0	0	
Payroll Accrual	101-23005-512901	(1,234)	0	0	0	0	0	0	
Personnel Expenditures Total		12,130	0	0	0	0	0	0	
Testing/Physicals	101-23005-521205	0	0	0	0	0	0	0	
Computer Services	101-23005-521301	75	0	0	0	0	0	0	
Equipment Services	101-23005-522205	0	0	0	0	0	0	0	
Rental Expense	101-23005-522321	327	0	0	0	0	0	0	
Telecommunications	101-23005-523201	1,058	0	0	0	0	0	0	
Education	101-23005-523701	35	0	0	0	0	0	0	
Contract Labor	101-23005-523865	14,850	0	0	0	0	0	0	
Operation Expenditures Total		16,345	0	0	0	0	0	0	
Solicitor's Office Total		28,475	0	0	0	0	0	0	
State Court Judge									
Elected Official	101-23007-511020	62,100	62,100	64,125	64,125	64,800	64,800	64,800	1 - Paid per local legislation
Insurance Benefits	101-23007-512101	22,150	22,363	22,486	22,608	34,092	34,092	34,092	
Social Security	101-23007-512201	4,215	4,230	4,472	4,906	4,957	4,957	4,957	
Retirement Contributions	101-23007-512401	6,210	5,491	5,000	6,413	6,480	6,480	6,480	
Workers Compensation	101-23007-512701	156	88	113	115	115	115	115	
Payroll Accrual	101-23007-512901	0	2,772	0	0	0	0	0	
Personnel Expenditures Total		94,832	97,044	96,195	98,167	110,444	110,444	110,444	
Legal Services	101-23007-521203	0	1,600	0	3,300	3,800	3,800	3,800	
Professional Services	101-23007-521220	995	0	0	0	0	0	0	
Computer Services	101-23007-521301	150	0	0	200	200	200	200	
Court Reporter Services	101-23007-521302	6,507	10,453	9,658	9,200	9,200	9,200	9,200	
Telecommunications	101-23007-523201	300	300	300	485	485	485	485	
Travel	101-23007-523501	0	0	1,361	1,500	1,500	1,500	1,500	
Dues & Fees	101-23007-523601	100	0	100	100	100	100	100	
Education	101-23007-523701	320	414	0	415	415	415	415	
Office & General Supplies	101-23007-531101	0	147	0	100	100	100	100	
Small Equipment	101-23007-531601	389	0	373	0	0	0	0	
Operation Expenditures Total		8,761	12,915	11,793	15,300	15,800	15,800	15,800	
State Court Judge Total		103,593	109,959	107,988	113,467	126,244	126,244	126,244	

Magistrate Court website: <http://putnamcountymagistrate.com/>

WELCOME TO THE PUTNAM COUNTY GEORGIA MAGISTRATE COURT

Chief Magistrate Judge Dorothy J. Adams and the staff of the Putnam County Magistrate Court are pleased to provide this virtual gateway to the court. Our primary mission is to make your court as convenient and easy to use as possible, and we hope this website will be a useful tool in your quest for information.

Magistrate Court's jurisdiction includes civil claims of \$15,000.00 or less; County Code violations; applications for and issuance of arrest, probation, and search warrants; preliminary hearings; dispossessory writs; continuing garnishments; bank garnishments; distress warrants; bad check cases; and abandoned vehicles. No jury trials are held in this court.

Court personnel lawfully may not give legal advice, and we encourage litigants with legal questions to seek the services of an attorney at law.

The Georgia Council of Magistrate Court Judges has created a tool to help litigants understand Magistrate Court procedures, and you are encouraged to explore information found on this link: <http://www.gamagcouncil.org/>

[Click here for the Uniform Rules of the Magistrate Court](#)

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Address: 100 S. Jefferson Ave., Suite 306
Eatonton, GA 31024
Phone: 706-485-4306

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Magistrate Court									
Elected Official	101-24001-511020	73,167	76,953	79,680	79,681	80,487	80,487	80,487	1 - Paid per State Law, includes opt out ins.
Full-time Staff	101-24001-511100	77,398	83,737	86,869	85,572	88,130	88,130	88,130	2 - 3% raise
Part-time Staff	101-24001-511200	48,625	55,000	60,000	60,000	63,198	63,198	63,198	1 position held by attorney that serves as PT Judge
Overtime	101-24001-511300	3,611	3,876	4,588	4,319	4,449	4,449	4,449	2 - 70 hours each
Insurance Benefits	101-24001-512101	27,028	24,671	24,356	24,624	35,688	35,688	35,688	
Social Security	101-24001-512201	14,961	16,404	17,296	17,562	18,075	18,075	18,075	
Retirement Contributions	101-24001-512401	5,975	6,863	6,454	6,457	4,971	4,971	4,971	
Gebcorp 401A Retirement	101-24001-512405	4,362	4,646	4,803	4,852	4,934	4,934	4,934	
Gebcorp 457 Match Retirement	101-24001-512407	1,783	2,309	2,607	3,639	3,701	3,701	3,701	
Worker's Compensation	101-24001-512701	440	294	401	405	405	405	405	
Payroll Accrual	101-24001-512901	2,351	1,491	0	1,300	1,000	1,000	1,000	
Personnel Expenditures Total		259,701	276,243	287,054	288,411	305,038	305,038	305,038	
Professional Services	101-24001-521220	1,766	1,725	1,248	2,700	3,000	3,000	3,000	Interpreters & CPA Cost
Computer Services	101-24001-521301	16,062	16,510	21,731	16,530	22,500	22,500	22,500	Responsive & Tyler Costs. Inflation has increased costs of services.
Equipment Services	101-24001-522205	645	355	0	250	250	250	250	
Telecommunications	101-24001-523201	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Postage	101-24001-523215	1,491	748	584	1,500	2,000	2,000	2,000	USPS cost increases
Travel	101-24001-523501	3,023	4,442	4,117	5,000	5,000	5,000	5,000	
Dues & Fees	101-24001-523601	998	447	395	410	2,060	2,060	2,060	Judges dues and amazon prime monthly cost.
Education	101-24001-523701	840	1,576	1,182	1,182	1,250	1,250	1,250	Annual CJE seminars required. Training to stay informed of news laws also required.
Office & General Supplies	101-24001-531101	1,859	2,322	3,446	3,500	4,250	4,250	4,250	
Meals	101-24001-531301	47	93	235	50	150	150	150	
Books & Periodicals	101-24001-531401	0	0	0	37	0	0	0	
Small Equipment	101-24001-531601	175	0	406	330	1,000	1,000	1,000	Cost to replace outdated printers.
Operation Expenditures Total		28,405	29,719	34,843	32,989	42,960	42,960	42,960	
Magistrate Court Total		288,106	305,962	321,897	321,400	347,998	347,998	347,998	



Putnam County Probate Court

Official Website of the Probate Court of Putnam County, Ga

Please Select a Topic

- ▶ Estates - Probate of Wills and Administration
- ▶ Guardianships - Adults and Minors
- ▶ Licenses - Marriage and Firearms Licenses
- ▶ Vital Records - Birth and Death
- ▶ U.S. Passports and Genealogy
- ▶ Family Violence and Mental Health Issues
- ▶ Meet Our Staff
- ▶ Frequently Asked Questions
- ▶ Disclaimer, Acknowledgements, and Links

Where to Find Us



We are located on the third floor of the Putnam County Courthouse in the East Wing, Room 318. The public entrance is on the Marion Street side of the courthouse. There is a handicap accessible parking lot on the Sumter Street side of the courthouse. Handicapped individuals may enter from the Sumter Street entrance of the courthouse by ringing a buzzer for entry by the deputies. Upon entry to the courthouse you will have to pass through the security check point.

Contact Us

**Brandy Turk
Huskins
Probate Judge**

Phone:
(706)-485-5476

Fax:
(706)-485-2515

Email:
probatecourt@putnamprobate.com

Address:
100 South Jefferson Avenue
Suite 318
Eatonton, GA 31024



Need Directions? [Click Here](#)



What is the Jurisdiction of the Probate Court?

The Probate Court jurisdiction includes estates, wills, administration, guardianships and incapacity issues. We issue marriage licenses, firearm licenses, vital records, including birth and death records. The Probate Judge performs marriage ceremonies subject to availability. Crisis intervention services are available through involuntary commitment and document preparation for temporary protective orders. We are an acceptance agent for United States Passports.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Probate Court									
Elected Official	101-24501-511020	64,136	66,944	71,753	71,753	73,327	73,327	73,327	1 - Paid per State Law
Full-time Staff	101-24501-511100	69,826	74,027	76,981	76,981	94,828	94,828	94,828	2 - 1-27% raise, 1-19% raise
Part-time Staff	101-24501-511200	14,317	16,267	16,763	20,000	23,224	23,224	23,224	1 - 6% raise
Overtime	101-24501-511300	890	274	545	1,388	1,710	1,710	1,710	2 - 25 Hours each
Insurance Benefits	101-24501-512101	44,946	45,628	45,561	46,548	65,975	65,975	65,975	
Social Security	101-24501-512201	10,507	10,999	11,981	13,014	14,771	14,771	14,771	
Retirement Contributions	101-24501-512401	0	0	368	370	0	0	0	
Gebcorp 401A Retirement	101-24501-512405	5,394	5,650	5,971	6,005	6,795	6,795	6,795	
Gebcorp 457 Match Retirement	101-24501-512407	2,943	3,313	4,478	4,504	5,096	5,096	5,096	
Worker's Compensation	101-24501-512701	358	214	292	300	300	300	300	
Payroll Accrual	101-24501-512901	864	1,148	0	1,300	700	700	700	
Personnel Expenditures Total		214,181	224,462	234,693	242,163	286,726	286,726	286,726	
Legal Services	101-24501-521203	0	1,500	0	500	500	500	500	
Testing/Physicals	101-24501-521205	0	0	0	100	100	100	100	
Professional Services	101-24501-521220	0	0	0	0	400	400	400	
Computer Services	101-24501-521301	12,248	5,717	1,886	5,600	5,600	5,600	5,600	
Equipment Services	101-24501-522205	824	0	0	1,300	1,300	1,300	1,300	
Rental Expense	101-24501-522321	1,444	2,471	1,978	1,300	1,300	1,300	1,300	
Telecommunications	101-24501-523201	2,582	2,400	2,400	2,800	2,800	2,800	2,800	
Postage	101-24501-523215	657	1,041	667	1,500	850	850	850	
Advertising	101-24501-523301	0	0	0	300	300	300	300	
Travel	101-24501-523501	2,692	2,392	946	4,000	4,000	4,000	4,000	
Dues & Fees	101-24501-523601	467	41	557	450	500	500	500	
Education	101-24501-523701	1,836	1,347	1,070	2,000	2,000	2,000	2,000	
Fingerprinting Services	101-24501-523925	0	0	0	0	107	107	107	
Office & General Supplies	101-24501-531101	3,480	2,802	2,891	3,500	3,500	3,500	3,500	
Equipment Supplies	101-24501-531120	0	0	81	200	200	200	200	
Meals	101-24501-531301	0	0	140	200	200	200	200	
Books & Periodicals	101-24501-531401	541	380	0	600	600	600	600	
Small Equipment	101-24501-531601	9,707	0	252	0	300	300	300	
Operation Expenditures Total		36,478	20,091	12,867	24,350	24,557	24,557	24,557	
Probate Court Total		250,659	244,554	247,559	266,513	311,283	311,283	311,283	
Juvenile Court									
Full-time Staff	101-26001-511100	52,354	44,026	1,717	43,306	45,968	45,968	45,968	1 - 3% raise
Overtime	101-26001-511300	847	668	54	1,562	995	995	995	1 - 30 hours
Insurance Benefits	101-26001-512101	613	475	0	22,608	22,020	22,020	22,020	
Social Security	101-26001-512201	4,070	3,419	135	3,432	3,593	3,593	3,593	
Retirement Contributions	101-26001-512401	5,957	5,471	2,241	0	0	0	0	
GebCorp 401A Retirement	101-26001-512405	0	70	71	1,795	1,879	1,879	1,879	
GebCorp 401A Match Retirement	101-26001-512407	0	0	53	1,346	1,409	1,409	1,409	
Worker's Compensation	101-26001-512701	124	76	54	100	55	55	55	
Payroll Accrual	101-26001-512901	247	774	0	450	495	495	495	
Personnel Expenditures Total		64,212	54,979	4,325	74,599	76,414	76,414	76,414	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	101-26001-521205	0	7	7	0	0	0	0	
Computer Services	101-26001-521301	2	488	20	1,500	4,200	4,200	4,200	1 Accord IT Contract
Court Reporter Services	101-26001-521302	6,548	7,175	1,610	0	0	0	0	
Telecommunications	101-26001-523201	569	385	106	400	400	400	400	
Postage	101-26001-523215	250	150	0	250	250	250	250	
Dues & Fees	101-26001-523601	0	0	30	0	0	0	0	
Office & General Supplies	101-26001-531101	249	211	0	200	200	200	200	
Small Equipment	101-26001-531601	0	193	0	150	150	150	150	
Payment To Agency	101-26001-572005	41,022	30,768	0	0	0	0	0	
Operation Expenditures Total		48,640	39,377	1,773	2,500	5,200	5,200	5,200	
Juvenile Court Total		112,853	94,356	6,099	77,099	81,614	81,614	81,614	
Juvenile Prosecutors Office									
Payment To Agency	101-26002-572005	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Operation Expenditures Total		18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Juvenile Prosecutors Office Total		18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Juvenile Court-Ocmulgee Circuit									
Court Reporter Services	101-26005-521302	0	0	7,673	0	10,000	10,000	10,000	
Payment To Agency	101-26005-572005	0	10,254	41,022	41,022	41,022	41,022	41,022	
Operation Expenditures Total		0	10,254	48,695	41,022	51,022	51,022	51,022	
Juvenile Court-Ocmulgee Circuit Total		0	10,254	48,695	41,022	51,022	51,022	51,022	
Public Defender									
Payment To Agency	101-28001-572005	79,562	107,535	132,329	123,941	144,855	144,855	144,855	
Operation Expenditures Total		79,562	107,535	132,329	123,941	144,855	144,855	144,855	
Public Defender Total		79,562	107,535	132,329	123,941	144,855	144,855	144,855	
Judicial Total		1,808,437	1,789,617	1,848,651	2,012,276	2,238,192	2,227,692	2,227,692	

Sheriff's Office website: <https://www.putnamcountysheriff.org/>

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Georgia

**OFFICE OF THE SHERIFF
PUTNAM COUNTY, GEORGIA
HOWARD R. SILLS, SHERIFF**



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"... the Office of Sheriff carries with it the duty to preserve the peace and protect the lives, persons, property, health, and morals of the people... "

- Georgia Supreme Court

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FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Sheriff Operations									
Elected Official	101-33001-511020	103,613	106,421	116,438	114,070	119,931	119,931	119,931	1 - Paid per State Law
Full-time Staff - Clerical	101-33001-511115	221,939	250,207	261,892	261,478	269,048	269,048	269,048	5 - 3% raise, 3 opt out ins.
Full-time Staff - Deputy/Detective	101-33001-511150	990,228	1,119,047	1,184,987	1,325,647	1,369,140	1,369,140	1,369,140	35 - 22-3% raise, 5 opt out ins, (13 vacant-fund later if needed)
Full-time Staff - Dispatcher	101-33001-511151	87,735	54,961	104,380	96,491	260,687	260,687	260,687	5 - 3% raise
Part-time Staff	101-33001-511200	34,956	50,119	71,990	35,000	92,290	92,290	92,290	2 - 29 hours per week
Overtime	101-33001-511300	247,368	210,225	195,795	160,058	185,464	185,464	185,464	24 - 20-175 hrs ea., 4-225 hrs, 4-5 hrs
Insurance Benefits	101-33001-512101	318,967	321,174	306,642	362,832	542,268	542,268	542,268	
Social Security	101-33001-512201	122,752	129,922	142,559	152,449	175,686	175,686	175,686	
Retirement Contributions	101-33001-512401	150,960	127,245	113,150	118,983	124,610	124,610	124,610	
Gebcorp 401A Retirement	101-33001-512405	18,261	21,704	26,132	30,719	38,329	38,329	38,329	
Gebcorp 457 Match Retirement	101-33001-512407	6,266	11,836	15,101	23,036	28,748	28,748	28,748	
Worker's Compensation	101-33001-512701	27,590	17,597	26,914	26,915	30,000	30,000	30,000	
Payroll Accrual	101-33001-512901	13,626	6,745	0	14,500	10,000	10,000	10,000	
Personnel Expenditures Total		2,344,262	2,427,205	2,565,980	2,722,178	3,246,201	3,246,201	3,246,201	
Testing/Physicals	101-33001-521205	0	5,278	1,071	1,300	1,400	1,400	1,400	
Professional Services	101-33001-521220	1,188	3,883	4,730	2,000	2,800	2,800	2,800	
Computer Services	101-33001-521301	57,530	54,172	74,950	56,500	62,694	62,694	62,694	Microsoft, I Back Up, Drop Box and Eagle all included
Building & Ground Services	101-33001-522201	0	831	2,129	1,000	6,500	6,500	6,500	included.
Equipment Services	101-33001-522205	6,808	2,264	3,709	13,850	6,350	6,350	6,350	
Vehicle Services	101-33001-522210	31,881	29,757	43,511	30,000	35,000	35,000	35,000	
Rental Expense	101-33001-522321	4,209	7,597	8,529	2,000	6,300	6,300	6,300	
Telecommunications	101-33001-523201	120,228	62,592	69,743	70,573	70,933	70,933	70,933	Phones at \$8,527/yr (see hard copy request for more exp.)
Postage	101-33001-523215	329	2,285	1,711	3,500	2,500	2,500	2,500	
Advertising	101-33001-523301	1,078	2,789	440	2,000	1,250	1,250	1,250	
Travel	101-33001-523501	4,311	15,154	5,960	7,000	7,000	7,000	7,000	
Dues & Fees	101-33001-523601	1,700	1,702	2,395	2,500	2,500	2,500	2,500	
Education	101-33001-523701	2,357	3,205	9,415	6,000	6,000	6,000	6,000	
Evidence Nonreimburse	101-33001-523875	6,606	12,005	2,739	12,000	5,200	5,200	5,200	
Miscellaneous Services	101-33001-523920	878	0	0	500	500	500	500	
Office Supplies	101-33001-531101	11,546	15,379	11,234	13,000	12,700	12,700	12,700	
Program Supplies	101-33001-531107	13	0	0	600	600	600	600	
Building & Ground Supplies	101-33001-531110	2,072	4,894	5,144	2,000	5,000	5,000	5,000	
Equipment Supplies	101-33001-531120	2,225	343	978	5,000	3,000	3,000	3,000	
Vehicle Supplies	101-33001-531130	54,101	49,381	82,721	55,650	70,650	70,650	70,650	
Electricity	101-33001-531231	2,670	2,841	2,903	3,200	2,600	2,600	2,600	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Fuel	101-33001-531271	113,365	109,355	90,818	130,000	126,500	126,500	126,500	
Meals	101-33001-531301	179	382	1,173	350	1,500	1,500	1,500	Grand Jury etc.
Books & Periodicals	101-33001-531401	0	0	0	200	50	50	50	
Small Equipment	101-33001-531601	52,572	23,514	11,805	46,000	31,000	31,000	31,000	8 computers at \$1000 each in Sheriff's Office added
Employee Uniforms	101-33001-531702	4,992	16,014	5,092	10,500	6,000	6,000	6,000	
Capital Purchases	101-33001-542600	0	67,776	0	0	275,000	0	0	fund and \$200,000 for vehicles from SPLOST#9
Operation Expenditures Total		482,839	493,391	442,899	477,223	751,527	476,527	476,527	
Sheriff Operations Total		2,827,100	2,920,596	3,008,879	3,199,401	3,997,728	3,722,728	3,722,728	
Jail Operations									
Full-time Staff	101-33261-511100	646,708	808,152	869,228	961,211	1,015,290	1,015,290	1,015,290	20 - 3% raise
Part-time Staff	101-33261-511200	27,920	23,470	8,479	0	0	0	0	
Overtime	101-33261-511300	112,805	118,290	106,371	130,888	138,654	138,654	138,654	20 - 18-210 hrs ea, 1-40 hrs
Insurance Benefits	101-33261-512101	141,517	163,852	169,653	199,622	302,652	302,652	302,652	
Social Security	101-33261-512201	58,744	70,467	73,439	83,547	88,277	88,277	88,277	
Retirement Contributions	101-33261-512401	46,099	44,059	41,285	59,943	55,960	55,960	55,960	
Gebcorp 401A Retirement	101-33261-512405	8,495	14,250	15,623	19,707	23,773	23,773	23,773	
Gebcorp 457 Match Retirement	101-33261-512407	2,704	6,712	6,601	14,779	17,832	17,832	17,832	
Worker's Compensation	101-33261-512701	14,647	9,975	16,939	16,940	16,940	16,940	16,940	
Payroll Accrual	101-33261-512901	5,952	13,132	0	6,500	4,060	4,060	4,060	
Personnel Expenditures Total		1,065,593	1,272,359	1,307,618	1,493,137	1,663,438	1,663,438	1,663,438	
Inmate Medical/Dental Services	101-33261-521204	109,059	187,045	229,891	200,000	209,000	209,000	209,000	
Testing/Physicals	101-33261-521205	0	592	722	2,000	900	900	900	
Professional Services	101-33261-521220	0	0	0	500	1,976	1,976	1,976	added SWC Intercom Programming Site Visit \$1476
Computer Services	101-33261-521301	1,300	0	0	5,000	11,106	11,106	11,106	Live Scan at \$6106 is included
Building & Ground Services	101-33261-522201	41,818	12,591	12,561	30,000	28,500	28,500	28,500	
Equipment Services	101-33261-522205	4,782	10,746	5,759	2,500	6,000	6,000	6,000	
Rental Expense	101-33261-522321	0	0	0	1,000	500	500	500	
Telecommunications	101-33261-523201	4,418	4,641	4,501	4,400	4,800	4,800	4,800	Cable TV Service for the jail at \$4800/yr
Travel	101-33261-523501	216	63	0	500	250	250	250	
Dues & Fees	101-33261-523601	96	284	0	400	100	100	100	
Education	101-33261-523701	0	0	0	1,000	250	250	250	
Inmate Services	101-33261-523915	5,128	0	0	8,000	2,000	2,000	2,000	
Inmate Monitoring	101-33261-523916	0	0	1,044	1,500	1,350	1,350	1,350	
Miscellaneous Services	101-33261-523920	0	0	0	1,200	1,200	1,200	1,200	
Office & General Supplies	101-33261-531101	1,973	739	970	3,000	1,500	1,500	1,500	
Building & Ground Supplies	101-33261-531110	13,263	16,080	9,860	10,000	9,600	9,600	9,600	
Equipment Supplies	101-33261-531120	74	2,810	186	6,000	1,650	1,650	1,650	
Inmate Supplies	101-33261-531141	93,017	13,705	18,635	20,000	17,000	17,000	17,000	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Water/Sewerage	101-33261-531211	47,168	40,503	24,905	50,000	24,000	24,000	24,000	
Natural Gas	101-33261-531221	13,578	13,120	13,760	17,000	15,500	15,500	15,500	
Electricity	101-33261-531231	48,851	46,372	52,133	51,200	40,500	40,500	40,500	
Fuel	101-33261-531271	0	0	0	700	0	0	0	
Meals	101-33261-531301	304	192	0	500	0	0	0	
Inmate Meals	101-33261-531305	285,275	269,456	316,528	245,000	265,500	265,500	265,500	
Small Equipment	101-33261-531601	2,644	994	0	5,000	23,526	23,526	23,526	See hard copy request for detailed explanation
Inmate Uniforms	101-33261-531701	0	1,271	0	2,000	2,000	2,000	2,000	
Employee Uniforms	101-33261-531702	490	315	156	2,000	2,000	2,000	2,000	
Capital Purchases	101-33261-542600	0	0	0	0	14,791	0	0	Replace kitchen dishwasher - Fund from capital projects fund.
Operation Expenditures Total		673,453	621,519	691,611	670,400	685,499	670,708	670,708	
Jail Operations Total		1,739,046	1,893,878	1,999,229	2,163,537	2,348,937	2,334,146	2,334,146	

The mission of the Putnam County Fire Department is to protect all citizens from injury and loss by any direct or indirect threats to life and property by providing fire suppression, rescue operations, fire prevention education, and emergency medical first-responder services. Putnam County Fire Department is committed to partnering with the community, serving as role-models, and utilizing its resources effectively and efficiently to provide exemplary service to the residents, businesses, and visitors of Putnam County.



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Fires Stations & Rescue									
Full-time Staff	101-35001-511100	1,754,289	2,059,102	2,366,734	2,234,209	2,773,691	2,521,751	2,521,751	48 - 1-3%, 20-4%, 14-5%, 9-6% - 3 new positions at half of year, 1 new position at last quarter of year
Part-time Staff	101-35001-511200	42,196	37,246	39,796	50,000	75,000	75,000	75,000	
Overtime	101-35001-511300	353,350	312,050	325,969	312,589	375,766	361,980	361,980	41-275 hrs., 3-50 hrs., 2-138 hrs.
Insurance Benefits	101-35001-512101	372,324	485,193	480,528	563,696	827,912	786,752	786,752	
Social Security	101-35001-512201	157,847	174,279	200,795	198,652	237,491	226,342	226,342	
Retirement Contributions	101-35001-512401	73,662	91,942	80,462	75,218	60,411	57,152	57,152	
Gebcorp 401A Retirement	101-35001-512405	55,184	67,149	82,765	79,004	97,014	92,489	92,489	
Gebcorp 457 Match Retirement	101-35001-512407	36,836	41,297	53,161	59,260	72,759	69,364	69,364	
Worker's Compensation	101-35001-512701	36,323	24,234	30,314	30,315	30,315	30,315	30,315	
Payroll Accrual	101-35001-512901	17,019	20,329	0	30,200	12,685	12,685	12,685	
Personnel Expenditures Total		2,899,029	3,312,821	3,660,523	3,633,143	4,563,044	4,233,830	4,233,830	
Testing/Physicals	101-35001-521205	1,934	789	835	4,875	20,000	20,000	20,000	
Professional Services	101-35001-521220	9,847	16,609	14,656	20,000	20,000	20,000	20,000	
Computer Services	101-35001-521301	45,390	27,581	39,587	30,000	30,000	30,000	30,000	
Laundry Services	101-35001-522145	0	13	0	0	0	0	0	
Building & Ground Services	101-35001-522201	23,701	29,977	44,645	40,000	50,000	50,000	50,000	
Equipment Services	101-35001-522205	20,475	44,666	49,240	40,000	52,000	52,000	52,000	
Vehicle Services	101-35001-522210	36,316	114,324	102,899	130,000	130,000	120,000	120,000	
Rental Expense	101-35001-522321	2,501	6,908	6,482	6,000	6,000	6,000	6,000	
Telecommunications	101-35001-523201	18,137	18,670	12,520	20,000	20,000	20,000	20,000	
Postage	101-35001-523215	169	31	85	500	500	500	500	
Advertising	101-35001-523301	1,508	3,000	0	3,000	3,000	3,000	3,000	
Travel	101-35001-523501	2,799	455	1,903	4,000	5,000	3,000	3,000	
Dues & Fees	101-35001-523601	6,844	395	1,131	3,500	3,500	3,500	3,500	
Education	101-35001-523701	11,294	6,729	4,816	10,000	10,000	8,000	8,000	
Miscellaneous Services	101-35001-523920	500	0	0	500	500	0	0	
Office & General Supplies	101-35001-531101	23,735	19,472	12,179	16,550	17,000	15,000	15,000	
Program Supplies	101-35001-531107	0	1,341	2,144	0	6,000	5,000	5,000	
Building & Ground Supplies	101-35001-531110	9,570	18,962	5,269	20,000	28,000	20,000	20,000	
Equipment Supplies	101-35001-531120	6,026	14,328	16,069	10,000	10,000	10,000	10,000	
Vehicle Supplies	101-35001-531130	72,143	32,841	40,346	40,000	40,000	40,000	40,000	
Water/Sewerage	101-35001-531211	2,873	5,479	4,271	6,000	6,000	6,000	6,000	
Natural Gas	101-35001-531221	0	205	10,925	10,625	15,000	12,000	12,000	
Electricity	101-35001-531231	29,758	29,270	28,886	35,000	35,000	35,000	35,000	
Fuel	101-35001-531271	74,828	74,559	80,197	80,000	96,000	90,000	90,000	
Meals	101-35001-531301	641	2,179	656	2,500	2,500	2,500	2,500	
Books & Periodicals	101-35001-531401	613	427	2,937	1,500	2,000	2,000	2,000	
Small Equipment	101-35001-531601	26,103	10,630	28,808	14,000	25,000	25,000	25,000	
Employee Uniforms	101-35001-531702	42,987	70,836	88,145	55,000	80,000	70,000	70,000	
Capital Purchases	101-35001-542600	0	0	36,965	0	2,897,000	0	0	Fund \$197,000 from capital projects fund, Rest Unfunded
Operation Expenditures Total		470,690	550,675	636,594	603,550	3,610,000	668,500	668,500	
Fires Stations & Rescue Total		3,369,719	3,863,495	4,297,117	4,236,693	8,173,044	4,902,330	4,902,330	

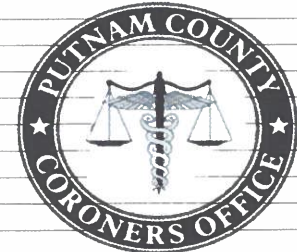
FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Sugar Creek Fire Station									
Building & Ground Services	101-35002-522201	50	50	100	100	100	100	100	
Equipment Services	101-35002-522205	0	0	0	0	100	100	100	
Vehicle Services	101-35002-522210	0	0	0	0	2,500	2,500	2,500	
Telecommunications	101-35002-523201	0	0	0	0	500	500	500	
Building & Ground Supplies	101-35002-531110	0	0	0	0	500	500	500	
Equipment Supplies	101-35002-531120	0	0	0	0	500	500	500	
Vehicle Supplies	101-35002-531130	0	0	0	0	500	500	500	
Electricity	101-35002-531231	658	597	1,187	1,400	0	0	0	
Operation Expenditures Total		708	647	1,287	1,500	4,700	4,700	4,700	
Sugar Creek Fire Station Total		708	647	1,287	1,500	4,700	4,700	4,700	
Ambulance Service									
Full-time Staff	101-36001-511100	845,071	892,333	959,929	980,908	1,024,817	1,024,817	1,024,817	21 - 18-4% raise, 2-7% raise, 1-3% raise
Part-time Staff	101-36001-511200	28,979	35,956	59,024	50,000	75,000	75,000	75,000	
Overtime	101-36001-511300	589,893	580,096	648,323	595,633	621,647	621,647	621,647	20 - 936 hrs. each
Insurance Benefits	101-36001-512101	226,050	224,400	233,492	277,020	332,520	332,520	332,520	
Social Security	101-36001-512201	107,495	110,729	123,435	124,432	131,689	131,689	131,689	
Retirement Contributions	101-36001-512401	105,106	84,056	68,907	87,424	91,622	91,622	91,622	
GebCorp 401A Retirement	101-36001-512405	21,636	25,280	31,260	28,092	29,212	29,212	29,212	
GebCorp 457 Match Retirement	101-36001-512407	5,746	11,443	15,232	21,070	21,906	21,906	21,906	
Worker's Compensation	101-36001-512701	38,861	25,527	40,394	40,395	40,395	40,395	40,395	
Payroll Accrual	101-36001-512901	5,804	12,093	0	13,000	6,605	6,605	6,605	
Personnel Expenditures Total		1,974,640	2,001,914	2,179,996	2,217,974	2,375,413	2,375,413	2,375,413	
Collection Services	101-36001-521102	82,429	83,890	71,803	85,000	85,000	85,000	85,000	
Testing/Physicals	101-36001-521205	35	91	35	500	500	500	500	
Professional Services	101-36001-521220	6,000	6,000	6,000	6,000	12,000	12,000	12,000	New Medical Director 1,000 a month
Computer Services	101-36001-521301	9,976	4,071	5,157	6,000	6,000	4,000	4,000	
Laundry Services	101-36001-522145	13,581	15,380	15,552	14,000	17,000	16,000	16,000	
Building & Ground Services	101-36001-522201	1,893	1,354	11,954	2,000	3,000	3,000	3,000	
Equipment Services	101-36001-522205	5,872	6,141	2,294	7,000	45,000	40,000	40,000	
Vehicle Services	101-36001-522210	30,182	3,359	15,565	25,000	25,000	25,000	25,000	
Rental Expense	101-36001-522321	6,901	9,221	14,074	9,000	16,000	14,000	14,000	rental fee increase for oxygen tanks
Telecommunications	101-36001-523201	8,449	6,278	4,303	15,000	15,000	10,000	10,000	
Postage	101-36001-523215	37	58	208	100	100	100	100	
Advertising	101-36001-523301	0	0	0	500	500	0	0	
Travel	101-36001-523501	6,289	3,609	5,237	10,500	10,500	8,000	8,000	
Dues & Fees	101-36001-523601	12,263	9,500	248	1,000	1,000	1,000	1,000	
Education	101-36001-523701	2,175	6,593	12,350	7,000	10,000	10,000	10,000	
Office & General Supplies	101-36001-531101	4,226	5,503	9,235	5,000	8,000	8,000	8,000	
Program Supplies	101-36001-531107	48,071	55,234	67,595	55,000	60,000	60,000	60,000	
Building & Ground Supplies	101-36001-531110	30	772	4,448	1,500	1,500	1,500	1,500	
Equipment Supplies	101-36001-531120	5,835	4,487	7,542	7,000	8,000	7,000	7,000	
Vehicle Supplies	101-36001-531130	31,024	22,600	30,838	36,000	36,000	35,000	35,000	



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Water/Sewerage	101-36001-531211	2,988	1,976	0	3,000	3,000	0	0	
Natural Gas	101-36001-531221	1,177	2,391	6,975	6,900	6,900	6,900	6,900	
Electricity	101-36001-531231	13,811	7,365	27	14,000	14,000	0	0	
Fuel	101-36001-531271	60,616	58,248	49,990	60,000	60,000	60,000	60,000	
Meas	101-36001-531301	0	0	0	0	500	0	0	
Books & Periodicals	101-36001-531401	0	2,138	0	300	300	300	300	
Small Equipment	101-36001-531601	15,756	6,553	9,045	5,400	10,000	10,000	10,000	Approx \$8,000 in Grant Reimb
Employee Uniforms	101-36001-531702	4,744	9,421	5,183	7,000	7,000	7,000	7,000	
Capital Purchases	101-36001-542600	0	0	0	0	350,000	0	0	Fund from SPLOST#9
Damage Settlements	101-36001-573001	1,000	0	0	0	0	0	0	
Operation Expenditures Total		375,358	332,229	355,658	389,700	811,800	424,300	424,300	
Ambulance Service Total		2,349,999	2,334,143	2,535,654	2,607,674	3,187,213	2,799,713	2,799,713	
Coroner									
Elected Official	101-37001-511020	18,474	20,541	21,756	22,057	19,817	19,817	19,817	1 - Paid per Local Legislation
Part-time Staff	101-37001-511200	10,597	10,597	8,159	10,915	11,021	11,021	11,021	2
Insurance Benefits	101-37001-512101	603	670	2,654	684	12,840	12,840	12,840	
Social Security	101-37001-512201	2,219	2,377	2,277	2,521	2,360	2,360	2,360	
Gebcorp 401A Retirement	101-37001-512405	739	822	870	882	793	793	793	
GebCorp 457 Match Retirement	101-37001-512407	554	616	653	662	594	594	594	
Worker's Compensation	101-37001-512701	440	294	493	495	495	495	495	
Payroll Accrual	101-37001-512901	217	660	0	165	105	105	105	
Personnel Expenditures Total		33,843	36,577	36,862	38,381	48,025	48,025	48,025	
Testing/Physicals	101-37001-521205	0	0	7	7	7	7	7	
Computer Services	101-37001-521301	640	460	978	500	500	400	400	
Building & Ground Services	101-37001-522201	12,312	742	600	1,000	1,000	800	800	
Equipment Services	101-37001-522205	398	1,690	699	1,500	1,500	1,000	1,000	
Vehicle Services	101-37001-522210	150	5,844	54	2,500	2,500	1,000	1,000	
Telecommunications	101-37001-523201	600	600	600	600	600	600	600	
Postage	101-37001-523215	0	0	14	75	75	75	75	
Travel	101-37001-523501	2,309	3,520	3,496	4,523	4,523	3,500	3,500	
Dues & Fees	101-37001-523601	450	450	300	500	500	500	500	
Education	101-37001-523701	1,080	1,080	1,320	2,000	2,000	1,500	1,500	
Miscellaneous Services	101-37001-523920	3,522	3,900	4,450	3,050	5,000	4,000	4,000	
Office & General Supplies	101-37001-531101	3,537	2,653	929	4,000	4,000	2,500	2,500	
Building & Ground Supplies	101-37001-531110	267	0	0	0	0	0	0	
Equipment Supplies	101-37001-531120	0	215	0	500	500	250	250	
Vehicle Supplies	101-37001-531130	1,386	2,826	360	3,450	3,450	2,000	2,000	
Fuel	101-37001-531271	2,316	2,290	1,602	5,000	5,000	2,500	2,500	
Books & Periodicals	101-37001-531401	0	0	23	50	50	50	50	
Small Equipment	101-37001-531601	9,945	0	0	700	700	700	700	
Employee Uniforms	101-37001-531702	2,355	50	417	1,200	1,200	1,200	1,200	
Operation Expenditures Total		41,266	26,320	15,850	31,155	33,105	22,582	22,582	
Coroner Total		75,108	62,897	52,712	69,536	81,130	70,607	70,607	



FY2026 APPROVED BUDGET

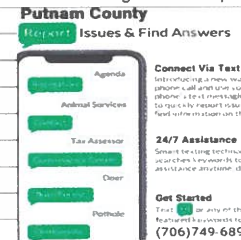
Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Emergency Management									
Full-time Staff	101-39201-511100	10,000	10,000	22,000	22,000	22,000	22,000	22,000	Paid to Sheriff
Social Security	101-39201-512201	731	728	1,399	1,683	1,683	1,683	1,683	
Personnel Expenditures Total		10,731	10,728	23,399	23,683	23,683	23,683	23,683	
Professional Services	101-39201-521220	0	0	0	10,000	49,000	49,000	49,000	Hazardous Mitigation Planning Update is \$39,000- BUT THIS IS REIMBURSED BY THE STATE
Telecommunications	101-39201-523201	0	0	0	1,500	0	0	0	
Travel	101-39201-523501	0	684	979	2,000	2,500	2,500	2,500	
Dues & Fees	101-39201-523601	0	179	183	0	250	250	250	
Education	101-39201-523701	0	0	0	1,000	0	0	0	
Small Equipment	101-39201-531601	0	959	0	0	0	0	0	
Operation Expenditures Total		0	1,822	1,162	14,500	51,750	51,750	51,750	
Emergency Management Total		10,731	12,549	24,561	38,183	75,433	75,433	75,433	
Public Safety Total		10,372,410	11,088,206	11,919,438	12,316,524	17,868,185	13,909,657	13,909,657	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Public Works Administration									
Full-time Staff	101-41001-511100	185,913	125,571	137,414	135,700	144,539	144,539	144,539	Anthony Frazier Public Works Director Phone: (706) 485-8817 Address 115 West Forrest Street Eatonton, GA 31024 Email: publicworks@putnamcountyga.us
Overtime	101-41001-511300	670	495	579	724	978	978	978	
Insurance Benefits	101-41001-512101	39,621	35,195	31,254	31,632	46,620	46,620	46,620	
Social Security	101-41001-512201	13,623	9,019	10,027	10,437	11,133	11,133	11,133	
Retirement Contributions	101-41001-512401	18,975	15,270	6,691	8,549	8,805	8,805	8,805	
Gebcorp 401A Retirement	101-41001-512405	2,503	1,769	2,100	2,037	2,299	2,299	2,299	
GebCorp 457 Match Retirement	101-41001-512407	1,037	1,327	1,575	1,528	1,724	1,724	1,724	
Worker's Compensation	101-41001-512701	2,502	1,045	1,239	1,240	1,240	1,240	1,240	
Payroll Accrual	101-41001-512901	(1,864)	1,442	0	1,350	600	600	600	
Personnel Expenditures Total		262,981	191,132	190,880	193,197	217,938	217,938	217,938	
Testing/Physicals	101-41001-521205	7	0	0	50	50	50	50	
Computer Services	101-41001-521301	439	18,643	18,793	19,300	19,300	19,300	19,300	
Telecommunications	101-41001-523201	1,377	3,045	3,784	3,000	3,000	3,500	3,500	
Travel	101-41001-523501	1,001	28	469	500	1,500	1,500	1,500	Additional funds-2nd person to attend 2 APWA conferences annually for PW mgt. cert while keeping Director current. Registration for 3 APWA conferences annually. 2 for office manager & 1 for director.
Education	101-41001-523701	1,490	590	590	1,200	1,800	1,800	1,800	
Office & General Supplies	101-41001-531101	600	2,571	1,428	6,050	3,000	2,500	2,500	
Equipment Supplies	101-41001-531120	0	0	27	50	50	50	50	
Vehicle Supplies	101-41001-531130	279	1,782	889	2,120	2,500	2,500	2,500	
Fuel	101-41001-531271	2,757	3,096	1,847	3,000	3,000	2,500	2,500	
Small Equipment	101-41001-531601	1,480	2,229	1,886	2,500	2,500	2,500	2,500	
Employee Uniforms	101-41001-531702	0	684	100	1,200	1,200	500	500	
Capital Purchases	101-41001-542600	0	0	0	0	0	0	0	
Operation Expenditures Total		9,431	32,667	29,813	38,970	37,900	36,700	36,700	
Public Works Administration Total		272,412	223,800	220,693	232,167	255,838	254,638	254,638	
The Public Works Department is responsible for the repair & upkeep of the county's approximately 436 miles of paved and 62 miles of unpaved roadways. Other responsibilities include mowing the rights-of-way, upkeep of road signs, pothole patching, pipe replacement (not driveway pipe) grading, adding gravel and cleaning ditch lines of dirt roads. The department also clears fallen trees or debris from the roadways and cleans ice & snow from roads, if necessary, during the winter and employs mechanics that maintain all county machinery equipment and fleet vehicles.									
									

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Roads, Streets & Bridges									
Full-time Staff	101-42001-511100	344,952	431,078	525,383	577,700	668,866	0	0	
Overtime	101-42001-511300	8,284	3,189	12,120	20,369	19,220	0	0	
Insurance Benefits	101-42001-512101	92,811	79,848	98,832	145,060	194,388	0	0	
Social Security	101-42001-512201	25,964	32,023	40,132	44,986	52,638	0	0	
Retirement Contributions	101-42001-512401	19,354	19,412	9,666	10,376	11,459	0	0	
Gebcorp 401A Retirement	101-42001-512405	8,708	11,951	17,147	19,372	22,939	0	0	
Gebcorp 457 Match Retirement	101-42001-512407	1,673	3,626	7,644	8,528	17,204	0	0	
Worker's Compensation	101-42001-512701	13,673	10,989	15,794	15,795	15,795	0	0	
Payroll Accrual	101-42001-512901	2,154	5,310	0	3,000	2,405	0	0	
Personnel Expenditures Total		517,572	597,426	726,718	845,186	1,004,914	0	0	Fund from TSPLOST#2 Fund
Testing/Physicals	101-42001-521205	1,089	768	955	1,000	1,500	1,200	1,200	
Laundry Services	101-42001-522145	0	4,778	192	200	0	0	0	We no longer rent uniforms we purchase them as the rental companies are inconsistent and constantly raise prices
Building & Ground Services	101-42001-522201	79	1,466	0	1,000	1,500	1,000	1,000	
Debris Disposal	101-42001-522204	0	12,550	4,650	8,000	8,000	6,000	6,000	
Equipment Services	101-42001-522205	4,705	21,710	13,034	9,300	9,500	9,500	9,500	
Vehicle Services	101-42001-522210	3,471	1,191	7,667	7,500	8,000	8,000	8,000	
Rental Expense	101-42001-522321	5,284	95,506	137,556	115,000	140,000	140,000	140,000	Based on current rental cost of grader and planned paving projects
Telecommunications	101-42001-523201	6,932	6,988	9,424	7,000	7,000	7,000	7,000	
Postage	101-42001-523215	0	0	10,560	100	100	100	100	
Travel	101-42001-523501	564	0	646	1,750	1,750	800	800	
Dues & Fees	101-42001-523601	866	215	730	1,750	1,750	800	800	
Education	101-42001-523701	2,921	350	1,600	2,000	2,000	1,500	1,500	
Misc Contract Labor	101-42001-523851	3,635	0	0	0	0	0	0	
Office & General Supplies	101-42001-531101	7,998	20,188	20,983	21,500	21,500	20,000	20,000	
Building & Ground Supplies	101-42001-531110	10	1,561	210	1,500	1,500	1,000	1,000	
Equipment Supplies	101-42001-531120	68,653	44,324	59,982	55,000	55,000	55,000	55,000	
Road Supplies	101-42001-531125	72,135	200,861	318,823	200,000	250,000	250,000	850,000	Steady quarterly price increases from suppliers and planned paving projects
Vehicle Supplies	101-42001-531130	69,654	58,119	76,265	65,000	65,000	65,000	65,000	
Sign / Traffic Supplies	101-42001-531135	25,767	22,528	32,957	23,000	30,000	30,000	30,000	Price increases on both standard and LED signage. We have identified several areas in desperate need of new signage
Natural Gas	101-42001-531221	387	0	0	500	0	0	0	We have changed the way handle the tar for the road dept and no longer use natural gas.
Electricity	101-42001-531231	4,270	4,946	4,629	5,000	5,000	5,000	5,000	
Fuel	101-42001-531271	120,764	103,542	93,827	120,000	120,000	120,000	120,000	
Meals	101-42001-531301	1,483	1,260	107	1,200	1,200	1,200	1,200	
Small Equipment	101-42001-531601	15,681	15,245	16,263	15,500	15,500	15,500	15,500	



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Employee Uniforms	101-42001-531702	6,879	1,630	16,039	14,340	7,000	7,000	7,000	
Capital Purchases	101-42001-542600	0	0	0	0	177,554	0	0	Fund from SPLOST#9
Damage Settlements	101-42001-573001	2,004	2,570	(95)	0	1,000	1,000	1,000	
Operation Expenditures Total		425,230	622,296	827,006	677,140	931,354	746,600	1,346,600	
Roads, Streets, & Bridges Total		942,802	1,219,722	1,553,724	1,522,326	1,936,268	746,600	1,346,600	
Payment to Sinclair Water Author	101-44001-572005	0	100,000	0	0	0	0	0	
Payment to EPWSA	101-44001-572006	150,000	300,000	0	0	0	0	0	
Infrastructure	101-44001-541401	175,258	0	0	0	0	0	0	
Operation Expenditures Total		325,258	400,000	0	0	0	0	0	
Water Administration		325,258	400,000	0	0	0	0	0	
Disposal Services	101-45201-522111	597,526	629,089	729,974	700,000	700,000	685,000	685,000	Contracted Serv \$570K, Transfer Station \$130K, Tires \$5K
Operation Expenditures Total		597,526	629,089	729,974	700,000	700,000	685,000	685,000	
Solid Waste Disposal Total Total		597,526	629,089	729,974	700,000	700,000	685,000	685,000	
Solid Waste Closure Care									
Transfer To Solid Waste Fund	101-45601-611002	1,060,000	422,480	70,000	70,000	70,000	70,000	70,000	
Operation Expenditures Total		1,060,000	422,480	70,000	70,000	70,000	70,000	70,000	
Solid Waste Closure Care Total		1,060,000	422,480	70,000	70,000	70,000	70,000	70,000	
Maintenance & Shop									
Full-time Staff	101-49001-511100	166,430	180,589	190,508	188,677	246,189	223,205	223,205	 5 - 4-6%, Fund 1 new mechanic half of year 5 - 4 - 40 hours each, 1 - 20 hrs.
Overtime	101-49001-511300	598	461	2,660	2,861	7,102	6,439	6,439	
Insurance Benefits	101-49001-512101	39,859	39,429	40,398	41,988	66,516	60,954	60,954	
Social Security	101-49001-512201	12,306	13,318	14,302	14,537	19,377	17,568	17,568	
Retirement Contributions	101-49001-512401	8,187	7,721	10,950	10,953	5,647	5,647	5,647	
Gebcorp 401A Retirement	101-49001-512405	4,804	5,250	5,609	5,518	7,873	6,927	6,927	
Gebcorp 457 Match Retirement	101-49001-512407	1,425	1,612	1,745	2,638	5,905	5,195	5,195	
Worker's Compensation	101-49001-512701	1,981	1,359	2,037	2,040	2,040	2,040	2,040	
Payroll Accrual	101-49001-512901	985	2,222	0	1,500	800	800	800	
Personnel Expenditures Total		236,573	251,962	268,208	270,712	361,449	328,775	328,775	
Testing/Physicals	101-49001-521205	180	251	73	100	0	0	0	
Computer Services	101-49001-521301	15,481	552	506	1,000	1,000	1,000	1,000	
Laundry Services	101-49001-522145	13,179	8,813	257	260	0	0	0	We no longer rent uniforms. We purchase them for the employees.
Building & Ground Services	101-49001-522201	675	16,969	13,230	13,000	25,000	20,000	20,000	Our roof is leaking and we are having some significant plumbing issues that allow sewerage to flow into the building
Equipment Services	101-49001-522205	1,372	2,934	0	0	500	500	500	
Vehicle Services	101-49001-522210	0	0	0	495	500	0	0	
Rental Expense	101-49001-522321	1,803	1,069	2,154	2,500	2,500	2,500	2,500	
Telecommunications	101-49001-523201	2,410	2,592	2,956	2,500	2,500	2,500	2,500	
Travel	101-49001-523501	728	0	0	0	1,500	0	0	Request goes along with the the education request for the shop personnel
Education	101-49001-523701	45	0	0	0	1,500	0	0	To start sending shop personnel to certification classes to keep up w/changing technology in vehicles we are seeing in the shop.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Miscellaneous Services	101-49001-523920	600	0	0	50	50	0	0	
Office & General Supplies	101-49001-531101	20,311	28,056	22,238	24,250	25,000	22,000	22,000	Vendors increased costs/operational tempo of the shop has increased so need more general supplies & bldgs in general
Building & Ground Supplies	101-49001-531110	2,780	68	9,930	12,000	25,000	20,000	20,000	The request goes along with the building services request due to the current condition of our building and work spaces.
Equipment Supplies	101-49001-531120	5,016	235	258	3,000	3,000	2,000	2,000	
Vehicle Supplies	101-49001-531130	763	926	178	3,000	3,000	1,500	1,500	
Water/Sewerage	101-49001-531211	3,017	3,883	3,436	4,000	4,000	4,000	4,000	
Natural Gas	101-49001-531221	9,636	13,202	12,867	14,000	14,000	14,000	14,000	
Electricity	101-49001-531231	13,163	13,626	15,605	13,000	13,000	13,000	13,000	
Fuel	101-49001-531271	4,021	13,929	5,894	12,000	10,000	9,000	9,000	
Small Equipment	101-49001-531601	16,101	5,370	10,160	8,505	9,000	9,000	9,000	
Employee Uniforms	101-49001-531702	317	325	4,322	4,500	2,500	2,500	2,500	
Operation Expenditures Total		111,596	112,799	104,066	118,160	143,550	123,500	123,500	
Maintenance & Shop Total		348,169	364,761	372,274	388,872	504,999	452,275	452,275	
Public Works Total		3,546,167	3,259,852	2,946,665	2,913,365	3,467,105	2,208,513	2,808,513	
Health Department									
Fuel	101-51101-531271	2,209	2,260	2,031	3,500	3,500	3,500	3,500	
Payment To Health Department	101-51101-572005	235,997	235,997	235,997	235,997	235,997	235,997	235,997	
Health Department Total		238,206	238,257	238,028	239,497	239,497	239,497	239,497	
Putnam General Hospital									
Payment To Hospital	101-51105-572005	650,000	750,000	750,000	750,000	2,000,000	800,000	900,000	
Putnam General Hospital Total		650,000	750,000	750,000	750,000	2,000,000	800,000	900,000	
Putnam Jasper Service Center									
Payment To Putnam Jasper Cent	101-54351-572005	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
Putnam Jasper Service Center Total		16,000	16,000	16,000	16,000	16,000	16,000	16,000	
Family & Children Services									
Payment To DFACS	101-54401-572005	32,078	32,078	32,078	32,078	32,078	32,078	32,078	
Family & Children Services Total		32,078	32,078	32,078	32,078	32,078	32,078	32,078	
Indigent Burial									
Indigent Burial Services	101-54525-521204	600	1,200	0	1,200	1,200	1,200	1,200	
Indigent Burial Total		600	1,200	0	1,200	1,200	1,200	1,200	
Public Transit System									
Full-time Staff	101-55401-511100	121,743	155,506	160,345	164,944	202,821	202,821	202,821	5 - 4-3% raise, 1 new driver
Part-time Staff	101-55401-511200	1,650	15,570	21,348	15,000	30,000	30,000	30,000	Requesting more due to additional van
Overtime	101-55401-511300	48	451	376	409	540	540	540	4 - 5 Hrs ea
Insurance Benefits	101-55401-512101	35,791	36,116	32,317	36,096	62,148	62,148	62,148	
Social Security	101-55401-512201	9,158	12,588	13,574	13,797	17,852	17,852	17,852	
Retirement Contributions	101-55401-512401	11,442	11,023	13,574	13,575	12,947	12,947	12,947	
GebCorp 401A Retirement	101-55401-512405	1,020	1,393	2,476	1,456	2,956	2,956	2,956	
Gebcorp 457 Match Retirement	101-55401-512407	50	0	0	1,092	2,217	2,217	2,217	
Worker's Compensation	101-55401-512701	2,348	1,759	4,279	4,280	4,280	4,280	4,280	
Payroll Accrual	101-55401-512901	1,217	2,065	0	1,150	800	800	800	
Personnel Expenditures Total		184,466	236,471	248,288	251,799	336,561	336,561	336,561	



Dianne Pounds
Transit Director
706-485-6355

dpounds@putnamcountycga.us

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	101-55401-521205	613	1,551	711	1,140	1,140	1,140	1,140	
Computer Services	101-55401-521301	2,100	2,208	4,364	3,000	3,000	3,000	3,000	
Equipment Services	101-55401-522205	0	0	728	500	500	500	500	
Vehicle Services	101-55401-522210	12,411	3,573	3,032	4,000	4,000	4,000	4,000	
Rental Expense	101-55401-522321	400	1,000	2,850	1,750	3,000	3,000	3,000	
Vehicle Insurance	101-55401-523101	17,594	19,436	20,612	20,010	28,014	28,014	28,014	Note - 4 Buses
Telecommunications	101-55401-523201	5,491	4,643	2,428	6,500	3,400	3,400	3,400	
Advertising	101-55401-523301	957	493	865	700	700	700	700	
Travel	101-55401-523501	498	1,088	2,019	1,500	2,000	2,000	2,000	Traveling for random screening
Dues & Fees	101-55401-523601	150	150	0	150	150	150	150	
Education	101-55401-523701	250	125	250	500	500	500	500	
Office & General Supplies	101-55401-531101	2,243	1,753	1,261	1,500	1,500	1,500	1,500	
Equipment Supplies	101-55401-531120	0	0	55	0	0	0	0	
Vehicle Supplies	101-55401-531130	9,192	1,847	1,360	3,000	2,500	2,500	2,500	
Vehicle Supplies - Tires	101-55401-531132	2,451	1,279	1,200	2,300	2,300	2,300	2,300	
Electricity	101-55401-531231	1,870	1,828	2,173	2,000	2,000	2,000	2,000	
Fuel	101-55401-531271	32,083	36,912	24,808	36,250	40,000	40,000	40,000	A new bus added to fleet
Meals	101-55401-531301	0	98	0	20	20	20	20	
Small Equipment	101-55401-531601	278	3,096	16,194	2,500	2,500	2,500	2,500	
Employee Uniforms	101-55401-531702	38	524	526	520	600	600	600	
Capital Purchases	101-55401-542600	0	0	21,538	21,538	0	0	0	
Damage Settlements	101-55401-573001	0	0	1,600	0	0	0	0	
Operation Expenditures Total		88,618	81,605	108,575	109,378	97,824	97,824	97,824	
Public Transit System Total		273,084	318,077	356,863	361,177	434,385	434,385	434,385	
Health / Wellness Total		1,209,968	1,355,612	1,392,970	1,399,952	2,723,160	1,523,160	1,623,160	



The Putnam County Public Transit System promotes and assists in providing for the improved mobility of its citizens. We are dedicated to the efficient and economical operation of transportation resources serving the citizens of Putnam County. We strive to dedicate our service to the special needs of elderly and disabled citizens.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Recreation									
Full-time Staff	101-61221-511100	238,278	303,665	327,712	331,033	340,912	340,912	340,912	7 - 3% raise
Part-time Staff	101-61221-511200	70,010	58,787	69,455	94,000	117,000	117,000	117,000	4 (1 new at JDP), 2 Seasonal, Lifeguards
Overtime	101-61221-511300	1,117	1,494	2,304	1,928	1,951	1,951	1,951	5 - 13 hours each
Insurance Benefits	101-61221-512101	35,011	51,706	58,514	61,213	89,952	89,952	89,952	 Scott Haley Recreation Director Phone: (706) 485-8565 Fax: (706) 485-0856 shaley@putnamcountyga.us
Social Security	101-61221-512201	23,230	27,322	30,047	32,662	35,178	35,178	35,178	
Retirement Contributions	101-61221-512401	17,632	14,779	10,350	15,859	16,378	16,378	16,378	
Gebcorp 401A Retirement	101-61221-512405	3,547	7,707	8,540	6,935	7,164	7,164	7,164	
Gebcorp 457 Match Retirement	101-61221-512407	402	3,111	3,635	5,201	5,373	5,373	5,373	
Worker's Compensation	101-61221-512701	6,972	4,592	7,117	7,120	7,120	7,120	7,120	
Payroll Accrual	101-61221-512901	1,840	5,029	0	4,790	1,700	1,700	1,700	
Personnel Expenditures Total		398,038	478,193	517,673	560,741	622,728	622,728	622,728	
Testing/Physicals	101-61221-521205	56	42	56	56	56	56	56	
Professional Services	101-61221-521220	1,000	0	0	1,000	1,000	0	0	
Computer Services	101-61221-521301	5,992	6,733	5,902	5,000	5,000	5,000	5,000	Software
Pool Services	101-61221-522143	0	0	3,225	2,000	2,000	2,000	2,000	
Building & Ground Services	101-61221-522201	53,576	63,280	55,106	76,000	76,000	76,000	76,000	Field Turf Management, Field and Facility Maintenance and Improvements, Poole Rec Center, JDP, Swimming Pool
Equipment Services	101-61221-522205	1,707	7,270	5,087	4,700	4,700	4,700	4,700	
Vehicle Services	101-61221-522210	0	0	0	1,000	1,000	0	0	
Rental Expense	101-61221-522321	4,417	11,313	9,255	9,500	9,500	9,500	9,500	Portable Restrooms, Equipment Rental, Concession, Copier
General Insurance	101-61221-523101	0	0	0	200	500	500	500	
Telecommunications	101-61221-523201	12,351	14,703	12,556	13,500	13,500	13,500	13,500	Cell Phones, Internet, TV, Phones, Sureveillance
Postage	101-61221-523215	0	0	129	200	200	200	200	
Advertising	101-61221-523301	0	6,000	6,500	6,000	7,000	5,000	5,000	Semi Annual Magazine
Travel	101-61221-523501	3,916	4,866	6,619	4,000	6,000	6,000	6,000	Conferences, District and State Meetings, Allstar Competition
Printing & Binding	101-61221-523401	0	2,660	3,380	1,500	2,500	2,500	2,500	
Dues & Fees	101-61221-523601	9,296	12,575	12,022	10,000	10,000	10,000	10,000	Tournament Host Fees, GRPA Dues, CYSA Dues, Tournament Fees, GRPA Conference
Education	101-61221-523701	1,553	900	0	2,000	2,000	2,000	2,000	
Officials Contract Labor	101-61221-523865	76,087	80,147	79,881	75,000	77,000	77,000	77,000	Umpires, Referees for all sports and tournaments, Concession, Scorers, Gate
Miscellaneous Services	101-61221-523920	690	0	0	1,000	1,000	0	0	
Office & General Supplies	101-61221-531101	11,031	6,726	5,816	10,000	10,000	10,000	10,000	
Athletic Supplies	101-61221-531106	116,520	125,063	111,767	100,000	100,000	100,000	100,000	Uniforms and Equipment for all sports, allstar and post season
Program Supplies	101-61221-531107	85	1,690	1,478	8,000	8,000	8,000	8,000	
Concession Supplies	101-61221-531108	50,394	51,338	48,900	45,000	45,000	45,000	45,000	Concession Supplies for all events
Building & Ground Supplies	101-61221-531110	30,996	33,825	32,281	30,000	30,000	30,000	30,000	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Pool Supplies	101-61221-531113	14,623	13,001	9,284	14,000	14,000	14,000	14,000	Chemicals and other supplies needed to maintain the pool
Equipment Supplies	101-61221-531120	4,634	4,131	5,839	5,000	5,000	5,000	5,000	
Vehicle Supplies	101-61221-531130	89	122	346	500	500	500	500	
Water/Sewerage	101-61221-531211	20,068	11,591	8,814	20,000	20,000	10,000	10,000	Everyday use, swimming pool
Natural Gas	101-61221-531221	3,965	2,598	7,152	7,000	9,000	8,000	8,000	
Electricity	101-61221-531231	38,931	44,395	45,116	46,000	46,000	46,000	46,000	
Fuel	101-61221-531271	4,688	3,435	3,183	5,000	5,000	5,000	5,000	Vehicles, Lawn Equipment, ATV's, Tractor
Meals	101-61221-531301	281	0	0	500	500	500	500	
Small Equipment	101-61221-531601	9,477	5,122	3,404	3,500	3,500	3,500	3,500	Fitness Equipment, Small Work Equipment
Employee Uniforms	101-61221-531702	16	2,484	416	500	1,000	1,000	1,000	
Capital Purchases	101-61221-542600	43,900	0	0	0	0	0	0	
Operation Expenditures Total		520,335	516,012	483,514	507,656	516,456	500,456	500,456	
Recreation Total		918,373	994,205	1,001,187	1,068,397	1,139,184	1,123,184	1,123,184	

Uncle Remus Golf Course website:
<https://www.uncleremusgolf.com/>

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	Tuesday	Closed
	Wednesday	8:00 am - 6:00 pm
	Thursday	8:00 am - 6:00 pm
	Friday	8:00 am - 6:00 pm
	Saturday	8:00 am - 6:00 pm
	Sunday	8:00 am - 6:00 pm



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Golf Course									
Full-time Staff	101-61301-511100	157,100	239,024	283,854	295,527	300,186	300,186	300,186	6 - 3% raise
Part-time Staff	101-61301-511200	35,680	57,169	71,737	45,000	50,000	50,000	50,000	
Overtime	101-61301-511300	1,765	8,247	8,717	3,944	12,765	12,765	12,765	5 - 25 hrs each
Insurance Benefits	101-61301-512101	27,282	47,144	33,589	35,208	49,140	49,140	49,140	
Social Security	101-61301-512201	14,601	22,484	27,737	25,203	27,765	27,765	27,765	
Retirement Contributions	101-61301-512401	0	0	1,077	1,080	0	0	0	
Gebcorp 401A Retirement	101-61301-512405	6,497	9,893	11,703	11,980	12,518	12,518	12,518	
Gebcorp 457 Match Retirement	101-61301-512407	4,696	6,787	7,741	8,982	9,389	9,389	9,389	
Workers Compensation	101-61301-512701	869	779	1,938	1,940	1,940	1,940	1,940	
Payroll Accrual	101-61301-512901	473	7,708	0	2,700	1,600	1,600	1,600	
Personnel Expenditures Total		248,965	399,237	448,093	431,564	465,303	465,303	465,303	
Testing/Physicals	101-61301-521205	21	56	28	57	60	60	60	
Computer Services	101-61301-521301	873	1,263	1,867	1,925	1,925	1,925	1,925	
Disposal Services	101-61301-522111	508	778	704	777	777	777	777	
Building & Ground Services	101-61301-522201	11,357	33,398	26,393	15,000	15,000	15,000	15,000	Greens and Tees Deep Tine, Fairway Aerification, Gates for Driveway
Equipment Services	101-61301-522205	2,125	781	2,407	1,500	1,500	1,500	1,500	
Rental Expense	101-61301-522321	2,906	10,222	1,174	7,500	7,500	7,500	7,500	
Telecommunications	101-61301-523201	1,687	2,055	2,195	2,200	2,200	2,200	2,200	
Postage	101-61301-523215	98	44	40	100	100	100	100	
Advertising	101-61301-523301	10	150	0	0	0	0	0	
Travel	101-61301-523501	0	1,353	2,862	2,000	1,000	1,000	1,000	
Dues & Fees	101-61301-523601	9,497	12,172	12,678	10,000	10,000	10,000	10,000	
Education	101-61301-523701	430	500	1,379	1,800	1,000	1,000	1,000	
Office & General Supplies	101-61301-531101	12,567	11,437	4,446	9,075	9,000	9,000	9,000	
Building & Ground Supplies	101-61301-531110	89,620	80,090	91,596	79,350	79,500	79,500	79,500	
Equipment Supplies	101-61301-531120	10,790	14,814	14,389	8,000	8,000	8,000	8,000	
Water/Sewerage	101-61301-531211	998	770	425	750	750	750	750	
Electricity	101-61301-531231	9,893	11,845	14,439	12,000	12,000	12,000	12,000	
Fuel	101-61301-531271	9,671	12,105	10,396	9,000	9,000	9,000	9,000	
Meals	101-61301-531301	319	709	1,133	1,200	1,000	1,000	1,000	
Books & Periodicals	101-61301-531401	183	0	0	0	0	0	0	
Inventory For Resale	101-61301-531591	51,494	73,018	64,488	40,000	40,000	40,000	40,000	
Small Equipment	101-61301-531601	12,260	19,890	11,430	15,000	10,000	10,000	10,000	
Employee Uniforms	101-61301-531702	60	3,028	229	3,500	4,000	4,000	4,000	
Capital Purchases	101-61301-542600	0	280,948	15,794	19,108	20,510	0	0	2 Utility Carts for Maintenance - Fund from capital projects fund.
Equipment Lease Principal	101-61301-581206	0	13,912	34,791	34,457	44,200	44,200	44,200	
Golf Cart Lease Principal	101-61301-581207	15,412	11,431	15,796	15,797	16,756	16,756	16,756	
Equipment Lease Interest	101-61301-582206	0	4,489	9,372	9,707	7,300	7,300	7,300	
Golf Cart Lease Interest	101-61301-582207	4,208	6,529	9,386	9,386	8,427	8,427	8,427	
Operation Expenditures Total		246,987	607,785	349,838	309,189	311,505	290,995	290,995	
Golf Course Total		495,952	1,007,023	797,931	740,753	776,808	756,298	756,298	
Culture / Recreation Total		1,414,324	2,001,227	1,799,117	1,809,150	1,915,992	1,879,482	1,879,482	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
County Extension Service									
Full-time Staff	101-71301-511100	24,355	25,817	27,722	27,723	28,554	28,554	28,554	2 - 3% raise
Social Security	101-71301-512201	1,752	1,856	1,993	2,121	2,184	2,184	2,184	
Retirement Contributions	101-71301-512401	4,836	5,210	5,813	5,761	6,257	6,257	6,257	
Payroll Accrual	101-71301-512901	0	1,238	0	0	0	0	0	
Personnel Expenditures Total		30,943	34,120	35,529	35,605	36,995	36,995	36,995	
Payment To County Extension	101-71301-572005	21,300	19,500	19,500	19,500	20,700	20,700	20,700	
Operation Expenditures Total		21,300	19,500	19,500	19,500	20,700	20,700	20,700	
County Extension Service Total		52,243	53,620	55,029	55,105	57,695	57,695	57,695	
Planning & Development									
Full-time Staff	101-74002-511100	46,910	22,944	0	66,810	69,514	69,514	69,514	1 - 3% raise
Overtime	101-74002-511300	20	327	0	0	0	0	0	
Insurance Benefits	101-74002-512101	20,017	10,558	0	18,528	29,244	29,244	29,244	
Social Security	101-74002-512201	3,220	1,607	0	5,111	5,318	5,318	5,318	
Retirement Contributions	101-74002-512401	5,893	6,318	4,077	4,080	0	0	0	
GebCorp 401A Retirement	101-74002-512405	0	0	0	2,672	2,781	2,781	2,781	
GebCorp 457 Match Retirement	101-74002-512407	0	0	0	2,004	2,085	2,085	2,085	
Worker's Compensation	101-74002-512701	730	470	229	550	0	0	0	
Payroll Accrual	101-74002-512901	229	(1,775)	0	1,500	2,050	2,050	2,050	
Personnel Expenditures Total		77,019	40,449	4,306	101,255	110,992	110,992	110,992	
Testing/Physicals	101-74002-521205	0	0	0	7	7	7	7	
Computer Services	101-74002-521301	1,164	1,258	1,202	1,000	1,000	1,000	1,000	
Telecommunications	101-74002-523201	1,000	1,001	965	1,001	1,001	1,001	1,001	
Travel	101-74002-523501	0	0	0	500	500	500	500	
Dues & Fees	101-74002-523601	0	0	0	300	300	300	300	
Education	101-74002-523701	35	129	0	600	600	600	600	
Office & General Supplies	101-74002-531101	0	88	0	250	250	250	250	
Fuel	101-74002-531271	4,035	1,390	0	4,500	4,500	4,500	4,500	
Employee Uniforms	101-74002-531702	0	0	0	200	200	200	200	
Operation Expenditures Total		6,233	3,866	2,167	8,358	8,358	8,358	8,358	
Planning & Development Total		83,252	44,315	6,473	109,613	119,350	119,350	119,350	
Putnam Development Authority									
Telecommunications	101-75201-523201	75	0	0	0	0	0	0	
Payment To Agency	101-75201-572005	0	119,669	120,000	120,000	275,000	120,000	120,000	
Operation Expenditures Total		75	119,669	120,000	120,000	275,000	120,000	120,000	
Putnam Development Authority Total		75	119,669	120,000	120,000	275,000	120,000	120,000	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Edgewater Event Center									
Full-time Staff	101-75405-511100	82,676	58,652	52,811	52,812	54,309	54,309	54,309	1 - 3% raise 
Part-time Staff	101-75405-511200	0	0	0	0	0	0	0	
Insurance Benefits	101-75405-512101	16,531	2,113	599	684	684	684	684	
Social Security	101-75405-512201	6,235	4,454	4,016	4,040	4,155	4,155	4,155	
Retirement Contributions	101-75405-512401	5,251	6,609	8,006	8,006	5,431	5,431	5,431	
GebCorp 401A Retirement	101-75405-512405	1,481	299	0	0	0	0	0	
GebCorp 457 Match Retirement	101-75405-512407	1,111	224	0	0	0	0	0	
Workers Compensation	101-75405-512701	1,539	1,290	940	940	940	940	940	
Payroll Accrual	101-75405-512901	497	(1,043)	0	1,000	250	250	250	
Personnel Expenditures Total		115,320	72,598	66,371	67,482	65,769	65,769	65,769	
Computer Services	101-75405-521301	221	60	432	0	3,500	3,000	3,000	Outdoor paint, lighting, fence stain, landscaping  
Building & Ground Services	101-75405-522201	248	5,807	0	0	12,000	12,000	12,000	
Equipment Services	101-75405-522205	0	677	0	1,000	1,000	1,000	1,000	
Telecommunications	101-75405-523201	1,887	195	0	500	720	720	720	
Postage	101-75405-523215	0	0	0	0	1,000	1,000	1,000	
Advertising	101-75405-523301	3,989	16,517	5,943	4,000	5,000	5,000	5,000	
Travel	101-75405-523501	0	0	0	0	1,000	0	0	
Dues & Fees	101-75405-523601	1,010	0	0	1,000	500	0	0	
Miscellaneous Services	101-75405-523920	218	81	0	100	2,000	0	0	
Office & General Supplies	101-75405-531101	975	196	946	1,000	0	500	500	
Building & Ground Supplies	101-75405-531110	1,457	1,389	960	1,000	0	1,000	1,000	
Electricity	101-75405-531231	2,771	2,655	2,733	2,000	0	2,500	2,500	
Small Equipment	101-75405-531601	897	0	0	0	0	0	0	
Employee Uniforms	101-75405-531702	102	0	0	0	0	0	0	
Capital Purchases	101-75405-542600	40,205	0	0	0	0	0	0	
Operation Expenditures Total		53,980	27,578	11,014	10,600	26,720	26,720	26,720	
Edgewater Event Center Total		169,300	100,176	77,385	78,082	92,489	92,489	92,489	
Development Total		304,871	317,780	258,887	362,800	544,534	389,534	389,534	
General Fund Expenditures Total		24,443,668	25,098,752	25,416,827	26,979,932	35,285,232	28,448,487	29,205,001	

SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are restricted to expenditures for specified purposes.

County Jail Fund - To account for the additional 10 percent penalty charged on all court fines imposed within Putnam County. Money collected by this fund is to be expended solely and exclusively for the constructing, operating, and staffing of Putnam County jails.

Law Library Fund - To account for the purchase of County Law Library materials, from revenue generated for that purpose, based on a portion of court fines and forfeitures.

Juvenile Services Fund - To account for proceeds of state-mandated supervision fees, which may be expended by the Juvenile Court for community-based services for juveniles, under the court's supervision.

Drug Abuse Treatment and Education Fund - To account for proceeds from a state-mandated addendum to fines, which may be expended for drug and alcohol abuse treatment and education programs.

Drug Confiscation Fund - To account for the net proceeds of property deemed by the courts to be forfeited, in cases related to illegal drug activity. Expenditures are legally restricted to purchases of law enforcement materials and equipment.

Federal Forfeiture Fund - To account for revenues which are derived from assets forfeited under federal law. Expenditures are restricted to permissible law enforcement purposes.

Emergency 911 Fund - To account for revenues collected from telephone system subscribers, which are used to operate and maintain a countywide emergency response telephone system.

Hotel/Motel Tax Fund - To account for taxes collected on overnight lodging rentals. In accordance with Georgia law, a portion of these revenues are used to promote tourism.

Special Service District - To account for taxes levied and collected within the established unincorporated area of the County to comply with an intergovernmental agreement between the City of Eatonton and the County.

Juvenile Prosecutors Fund - Administered by Putnam County for the Ocmulgee Judicial Circuit, to account for the receipt and disbursement of funds used for office operations.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
SPECIAL REVENUE FUNDS:									
Law Library Fund									
Fines Superior Court	205-351111	2,323	2,155	777	2,500	2,500	2,500	2,500	
Fines State Court	205-351121	4,442	7,006	4,216	5,500	7,000	7,000	7,000	
Fines Magistrate Court	205-351131	3,715	4,280	3,250	3,800	4,500	4,500	4,500	
Fines Probate Court	205-351151	1,155	871	755	1,000	1,000	1,000	1,000	
Fines Juvenile Court	205-351161	110	65	65	0	100	100	100	
Interest Earnings	205-361001	102	166	86	100	125	125	125	
Revenue From Fund Balance	205-391201	0	0	0	0	0	0	0	
Law Library Revenues Total		11,847	14,543	9,149	12,900	15,225	15,225	15,225	
Part-time Staff	205-27501-511200	0	0	0	0	0	0	0	
Computer Services	205-27501-521301	200	5,119	0	1,000	3,950	3,950	3,950	
Building & Ground Services	205-27501-522201	0	0	0	200	200	200	200	
Equipment Services	205-27501-522205	0	0	0	1,000	1,000	1,000	1,000	
Office & General Supplies	205-27501-531101	0	90	107	2,075	2,075	2,075	2,075	
Books & Periodicals	205-27501-531401	3,584	4,124	2,608	6,000	6,000	6,000	6,000	
Small Equipment	205-27501-531601	0	758	0	2,000	2,000	2,000	2,000	
Law Library Expenditures Total		3,784	10,090	2,715	12,275	15,225	15,225	15,225	
Net Income (Loss)		8,064	4,453	6,434	625	0	0	0	
Jail Fund									
Fines Superior Court	206-351111	5,344	6,085	6,052	4,000	6,000	6,000	6,000	
Fines State Court	206-351121	27,047	31,942	24,498	30,000	30,000	30,000	30,000	
Fines City Of Eatonton	206-351125	44,365	44,173	33,128	35,000	35,000	35,000	35,000	
Fines Juvenile Court	206-351161	219	114	126	200	200	200	200	
Interest Earned	206-361001	1,793	3,650	4,429	2,800	3,500	3,500	3,500	
Revenue Frm Fund Balance	206-391201	0	0	0	0	0	0	0	
Jail Fund Revenues Total		78,768	85,965	68,233	72,000	74,700	74,700	74,700	
Transfer To General Fund	206-33251-611001	46,850	57,600	72,000	72,000	74,700	74,700	74,700	
Jail Fund Expenditures Total		46,850	57,600	72,000	72,000	74,700	74,700	74,700	
Net Income (Loss)		31,918	28,365	(3,767)	0	0	0	0	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Juvenile Services Fund									
Supervision Fees	207-341190	5,230	6,410	6,890	5,400	6,000	6,000	6,000	
Interest Earned	207-361001	1,480	2,238	1,985	1,800	2,000	2,000	2,000	
Revenue From Fund Balance	207-391201	0	0	0	0	0	0	0	
Juvenile Services Revenues Total		6,710	8,647	8,875	7,200	8,000	8,000	8,000	
Professional Services	207-33241-521220	0	1,300	3,250	5,000	5,000	5,000	5,000	
Miscellaneous Services	207-33241-523920	0	0	0	2,200	3,000	3,000	3,000	
Juvenile Services Expenditures Total		0	1,300	3,250	7,200	8,000	8,000	8,000	
Net Income (Loss)		6,710	7,347	5,625	0	0	0	0	
Drug Abuse Education & Treatment Fund									
Accountability Court Payments	208-336025	144,441	144,568	0	147,041	137,128	142,632	142,632	Reimb for personnel expense
Fines Superior Court	208-351111	7,857	7,746	5,085	5,000	7,750	7,750	7,750	
Fines State Court	208-351121	20,610	15,782	13,759	20,000	15,000	15,000	15,000	
Fines City Of Eatonton	208-351125	5,046	8,517	3,180	7,100	5,000	5,000	5,000	
Interest Earned	208-361001	1,566	2,216	1,505	1,500	1,000	1,000	1,000	
Revenue From Fund Balance	208-391201	0	0	0	0	0	0	0	
DATE Revenues Total		179,521	178,828	23,528	180,641	165,878	171,382	171,382	
Full-time Staff	208-21610-511100	112,782	110,300	106,180	113,609	115,415	120,528	120,528	2
Insurance Benefits	208-21610-512101	23,141	24,035	20,209	24,537	12,684	12,684	12,684	
Social Security	208-21610-512201	8,323	8,075	7,916	8,692	8,829	9,220	9,220	
Workers Compensation	208-21610-512701	240	158	203	203	200	200	200	
Payroll Accrual	208-21610-512901	0	5,121	0	0	0	0	0	
Ocmulgee Judicial Expenditures		144,486	147,689	134,509	147,041	137,128	142,632	142,632	Note: Reimbursed by ATCC Drug Court
Professional Services	208-33701-521220	22,477	21,944	0	21,515	18,363	18,363	18,363	
Transfer to Other Funds	208-33701-611001	8,705	12,103	11,816	12,085	10,387	10,387	10,387	
DATE Expenditures		31,182	34,047	11,816	33,600	28,750	28,750	28,750	
Total Ocmulgee Judicial and DATE Expenditures		175,669	181,736	146,325	180,641	165,878	171,382	171,382	
Net Income (Loss)		3,852	(2,908)	(122,797)	0	0	0	0	
Drug Confiscation Fund:									
Miscellaneous Revenue	211-389001	14,159	73,938	18,295	50,000	50,000	50,000	50,000	
Revenue From Fund Balance	211-391201	0	0	0	0	0	0	0	
Drug Confiscation Revenues Total		14,159	73,938	18,295	50,000	50,000	50,000	50,000	
Public Safety Expenditures	211-33005-521220	3,833	26,280	6,943	50,000	50,000	50,000	50,000	
Capital Outlay	211-33005-542600	0	44,741	25,294	0	0	0	0	
Drug Confiscation Expenses Total		3,833	71,021	32,237	50,000	50,000	50,000	50,000	
Net Income (Loss)		10,326	2,917	(13,942)	0	0	0	0	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Federal Forfeiture Fund:									
Revenue From Fund Balance	212-391201	0	599	0	1,609	1,010	1,010	1,010	
Federal Forfeiture Revenues Total		0	599	0	1,609	1,010	1,010	1,010	
Public Safety Expenditures	212-33006-521220	0	599	0	1,609	1,010	1,010	1,010	
Federal Forfeiture Expenditures Total		0	599	0	1,609	1,010	1,010	1,010	
Net Income (Loss)		0	0	0	0	0	0	0	
E-911 Fund									
Fireworks Excise Tax	215-314600	345	0	282	350	350	350	350	
E-911 Revenue Fees	215-342510	454,033	456,657	453,896	515,000	460,000	465,000	465,000	
Interest Earned	215-361001	15,795	16,695	5,013	15,000	5,000	5,000	5,000	
Revenue From Fund Balance	215-391201	0	0	0	270,706	121,358	1,530	1,530	
E-911 Revenues Total		470,173	473,353	459,191	801,056	586,708	471,880	471,880	
Full-time Staff	215-38001-511100	229,394	374,026	341,283	417,935	189,176	189,176	189,176	4 - 3% raise, 1 opt out ins.
Part-time Staff	215-38001-511200	9,367	0	0	0	0	0	0	
Overtime	215-38001-511300	54,771	50,426	82,674	58,580	94,186	94,186	94,186	4 - 700 hrs ea.
Insurance Benefits	215-38001-512101	52,925	59,458	55,076	63,696	37,236	37,236	37,236	
Social Security	215-38001-512201	21,979	31,989	32,150	36,454	21,677	21,677	21,677	
Retirement Contributions	215-38001-512401	13,180	12,450	8,967	10,590	14,502	14,502	14,502	
Gebcorp 401A Retirement	215-38001-512405	7,483	12,953	12,539	14,787	5,534	5,534	5,534	
Gebcorp 457 Match Retirement	215-38001-512407	3,207	5,600	4,877	11,089	4,150	4,150	4,150	
Worker's Compensation	215-38001-512701	675	417	788	790	400	400	400	
Payroll Accrual	215-38001-512901	4,779	5,044	0	3,500	1,210	1,210	1,210	
Personnel Expenditures Total		397,760	552,362	538,353	617,421	368,071	368,071	368,071	
Testing/Physicals	215-38001-521205	19	0	1,537	1,000	1,430	1,430	1,430	
Professional Services	215-38001-521220	0	0	0	0	0	0	0	
Computer Services	215-38001-521301	6,350	163	11,629	12,685	12,850	12,850	12,850	
Equipment Services	215-38001-522205	11,466	11,466	0	18,000	0	0	0	
Telecommunications	215-38001-523201	68,818	68,100	71,057	72,000	77,564	77,564	77,564	Included Windstream for all Sinclair trunks at \$9564/yr
Postage	215-38001-523215	0	0	293	0	0	0	0	
Travel	215-38001-523501	0	(565)	557	2,000	2,500	1,500	1,500	
Dues & Fees	215-38001-523601	0	0	128	100	90	90	90	
Education	215-38001-523701	0	2,114	550	1,000	800	800	800	
Office & General Supplies	215-38001-531101	0	2,409	483	2,500	800	500	500	
Equipment Supplies	215-38001-531120	77	0	2,850	2,850	3,575	3,575	3,575	
Small Equipment	215-38001-531601	380	3,574	0	0	5,500	5,000	5,000	2 new computers at \$1500 each needed in 911
Employee Uniforms	215-38001-531702	0	0	606	1,500	500	500	500	
Capital Purchases	215-38001-542600	0	0	0	70,000	113,028	0	0	Fund half of replacement of 23 year old E911 phone system (necessitated due to inability to support & requirements of HB 423 & HB 268). Fund from capital projects fund.
Operation Expenditures Total		87,110	87,261	89,689	183,635	218,637	103,809	103,809	
E-911 Expenditures Total		484,870	639,623	628,042	801,056	586,708	471,880	471,880	
Net Income (Loss)		(14,697)	(166,270)	(168,851)	0	0	0	0	



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Special Service District									
Real Property - Current Yr	273-311100	580,126	701,817	760,334	765,022	842,750	1,262,448	1,262,448	Very Preliminary Estimate with mill rate of .6
Public Utility - Current Yr	273-311110	34,355	38,511	41,443	41,447	38,522	57,205	57,205	Very Preliminary Estimate with mill rate of .6
Timber - Current Yr	273-311120	940	1,876	992	1,200	1,200	2,901	2,901	Very Preliminary Estimate with mill rate of .6
Real Property - Prior Year	273-311200	1,021	1,409	3,217	1,950	2,000	2,000	2,000	
Personal Property - Current Yr	273-311300	26,332	35,175	34,430	40,069	48,047	72,424	72,424	Very Preliminary Estimate with mill rate of .6
Motor Vehicle - Current Yr	273-311310	3,653	4,709	4,092	4,482	4,482	6,564	6,564	Very Preliminary Estimate with mill rate of .6
Alternate Apportioned Vehicles (A	273-311316	802	960	1,102	1,105	1,200	1,200	1,200	
Mobile Home - Current Yr	273-311320	3,478	4,030	4,727	4,629	4,629	7,716	7,716	Very Preliminary Estimate with mill rate of .6
Intangible Tax - Current Yr	273-311340	9,093	10,142	10,278	9,000	8,000	8,000	8,000	
Railroad Equip - Current Yr	273-311350	0	7,961	7,659	7,965	8,000	8,000	8,000	
Other Personal Property - Current	273-311390	75	23	26	10	20	20	20	
Other Personal Property -Prior Yr	273-311400	220	272	1,149	705	1,300	1,300	1,300	
Real Estate Transfer Tax	273-311600	5,668	7,426	6,666	7,000	6,000	6,000	6,000	
Franchise Taxes - Cable TV	273-311750	171,688	124,386	77,920	104,230	105,000	105,000	105,000	
Alcoholic Bev Tax - Wholesale	273-314201	176,365	172,567	162,240	175,000	175,000	175,000	175,000	
Insurance Premium Tax	273-316200	1,221,371	1,292,372	1,375,765	1,375,770	1,450,000	1,450,000	1,450,000	
Penalties & Interest Delinquent Ta	273-319000	1,766	3,817	3,935	3,500	4,000	4,000	4,000	
Taxes Total		2,236,952	2,407,455	2,495,975	2,543,084	2,700,150	3,169,778	3,169,778	
Alcoholic Bev License	273-321100	35,709	34,730	34,877	36,000	36,000	40,000	40,000	Increase Rates
Occupation Registration Fee	273-321201	71,744	48,486	51,121	70,000	60,000	66,000	66,000	Increase Rates
Business License Inspections Co	273-321291	110	235	0	275	0	0	0	
Building Permit-County	273-322101	455,545	601,101	725,583	600,000	700,000	770,000	770,000	Increase Rates
EPD Permits	273-322991	14,542	28,402	10,250	16,000	16,000	17,600	17,600	Increase Rates
License & Permits Total		577,650	712,954	821,831	722,275	812,000	893,600	893,600	
Fingerprinting Fees	273-342310	200	100	200	200	200	200	200	
Animal Service Fees	273-346111	6,770	8,467	4,225	9,000	9,000	9,000	9,000	
Animal Service Fees - City	273-346112	40,680	62,365	58,124	62,590	76,851	76,851	76,851	
Charges For Services Total		47,650	70,932	62,549	71,790	86,051	86,051	86,051	
Fines-Animal Services	273-351171	0	0	0	0	0	0	0	
Fines Total		0	0	0	0	0	0	0	
Interest Earned	273-361001	76,760	101,315	71,662	80,000	70,000	70,000	70,000	
Interest & Miscellaneous Total		76,760	101,315	71,662	80,000	70,000	70,000	70,000	
Donations	273-371001	0	0	0	0	0	0	0	
Donations Total		0	0	0	0	0	0	0	
Revenue From Fund Balance	273-391201	0	0	0	376,574	602,956	0	0	
Other Financing Sources Total		0	0	0	376,574	602,956	0	0	
Special Service District Revenues Total		2,939,012	3,292,656	3,452,015	3,793,723	4,271,157	4,219,429	4,219,429	
Special Service District Expenditures:									
Payment To Agency	273-15951-572005	20,689	21,407	21,577	22,230	21,765	21,765	21,765	
Middle GA Regional Commission		20,689	21,407	21,577	22,230	21,765	21,765	21,765	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
	The purpose of Animal Services is to answer the needs of the citizens of Putnam County and its animal population. Our daily goals are to protect the health and safety of the public, enforce state and local laws concerning animal protection, and to promote responsible pet ownership. We accommodate the needs of both people and animals by controlling, housing, and caring for the stray, lost, healthy, and injured animals, and by isolating biting, diseased, and potentially dangerous animals. We achieve our goals by collaborating with federal, state, and local law enforcement agencies, public health and human resource departments, emergency management personnel, veterinary clinics, and various non-profit organizations. Through educating, enforcing, and encouraging proper animal care, humane treatment, and overall respect for living things, our goals are accomplished.								
									
Animal Services									
Full-time Staff	273-39101-511100	118,104	145,004	170,489	167,149	178,277	178,277	178,277	3 - 3% raise
Part-time Staff	273-39101-511200	7,905	0	0	9,710	10,000	10,000	10,000	
Overtime	273-39101-511300	2,175	2,712	2,136	2,757	3,016	3,016	3,016	2 - 40 hours each
Insurance Benefits	273-39101-512101	18,979	28,378	31,974	33,456	43,500	43,500	43,500	
Social Security	273-39101-512201	9,640	10,890	12,815	13,762	14,634	14,634	14,634	
Retirement Contributions	273-39101-512401	13,121	13,468	11,471	13,147	13,542	13,542	13,542	
Gebcorp 401A Retirement	273-39101-512405	0	814	1,653	1,537	1,835	1,835	1,835	
Gebcorp 457 Match Retirement	273-39101-512407	0	611	1,240	1,153	1,376	1,376	1,376	
Worker's Compensation	273-39101-512701	834	494	840	840	840	840	840	
Payroll Accrual	273-39101-512901	(119)	2,567	0	2,200	750	750	750	
Personnel Expenditures Total		170,639	204,938	232,618	245,711	267,770	267,770	267,770	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	273-39101-521205	7	14	0	0	0	0	0	107 Ridley Drive Eatonton, Georgia 31024 Phone: (706) 485-3970 Shelter Visiting Hours: Monday through Friday 10:00 AM – 5:00 PM
Professional Services	273-39101-521220	5,705	7,244	3,607	7,000	8,000	7,000	7,000	
Computer Services	273-39101-521301	276	288	1,888	1,250	1,250	1,250	1,250	
Building & Ground Services	273-39101-522201	6,835	16,582	6,600	7,000	7,000	7,000	7,000	
Vehicle Services	273-39101-522210	0	0	0	300	300	300	300	
Telecommunications	273-39101-523201	1,923	1,955	1,954	2,600	3,000	3,000	3,000	
Postage	273-39101-523215	0	0	10	0	0	0	0	
Travel	273-39101-523501	1,006	1,252	0	400	400	400	400	
Dues & Fees	273-39101-523601	713	1,737	1,187	1,500	1,500	1,500	1,500	
Education	273-39101-523701	0	1,725	0	1,000	1,000	1,000	1,000	
Licenses	273-39101-523801	200	200	0	210	210	210	210	
Office & General Supplies	273-39101-531101	2,727	4,248	3,748	3,000	3,000	3,000	3,000	
Program Supplies	273-39101-531107	1,680	2,945	1,926	3,000	3,000	3,000	3,000	
Building & Ground Supplies	273-39101-531110	503	111	70	1,500	1,500	1,500	1,500	
Equipment Supplies	273-39101-531120	58	0	0	100	100	100	100	
Vehicle Supplies	273-39101-531130	1,413	1,147	222	1,000	1,000	1,000	1,000	
Water/Sewerage	273-39101-531211	1,004	1,274	1,343	2,000	2,000	2,000	2,000	
Electricity	273-39101-531231	7,449	7,878	7,954	6,000	7,000	8,000	8,000	
Fuel	273-39101-531271	5,602	5,964	4,412	5,000	5,000	5,000	5,000	
Small Equipment	273-39101-531601	581	0	523	1,000	1,000	1,000	1,000	
Employee Uniforms	273-39101-531702	957	656	398	1,000	1,000	1,000	1,000	
Capital Purchases	273-39101-542600	0	0	0	0	0	0	0	
Operation Expenditures Total		38,639	55,219	35,842	44,860	47,260	47,260	47,260	
Animal Services Total		209,278	260,158	268,461	290,571	315,030	315,030	315,030	

The Animal Services Department offers a variety of educational opportunities and resources for Putnam County. If you are interested in scheduling a presentation for a school, organization or event, feel free to contact the Animal Services office at (706) 485-3970, or email ctillman@putnamcountyga.us.



Animal Adoption

whoever said
 MONEY CAN'T BUY HAPPINESS
 Has never paid an **ADOPTION fee**



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Animal Control - City									
Full-time Staff	273-39102-511100	28,087	41,642	44,382	43,306	45,968	45,968	45,968	1 - 3% raise
Overtime	273-39102-511300	1,202	2,160	1,820	2,498	2,652	2,652	2,652	1 - 80 hours
Insurance Benefits	273-39102-512101	7,946	13,661	10,588	9,516	20,628	20,628	20,628	
Social Security	273-39102-512201	2,046	3,002	3,335	3,504	3,719	3,719	3,719	
Gebcorp 401A Retirement	273-39102-512405	1,172	1,752	1,848	1,832	1,945	1,945	1,945	
Gebcorp 457 Match Retirement	273-39102-512407	0	0	0	1,374	1,459	1,459	1,459	
Worker's Compensation	273-39102-512701	228	149	229	230	230	230	230	
Payroll Accrual	273-39102-512901	153	297	0	330	250	250	250	
Testing/Physicals	273-39102-521205	0	0	0	0	0	0	0	
Employee Uniforms	273-39102-531702	0	0	151	0	0	0	0	
Animal Control - City Total		40,832	62,663	62,353	62,590	76,851	76,851	76,851	Reimbursed by the City
Recyclables Collection									
Building & Ground Services	273-45501-522201	900	21,492	17,589	20,000	20,000	20,000	20,000	
Equipment Services	273-45501-522205	0	0	6,872	7,000	8,000	8,000	8,000	
Rental Expense	273-45501-522321	5,333	10,000	10,000	10,000	10,000	10,000	10,000	
Telecommunications	273-45501-523201	0	2,462	3,518	2,000	4,000	4,000	4,000	
Advertising	273-45501-523301	0	156	0	0	0	0	0	
Misc Contract Labor	273-45501-523851	1,552,013	1,631,230	1,415,997	1,750,728	1,803,250	1,803,250	1,803,250	Contracted Services
Building & Ground Supplies	273-45501-531110	33,180	5,731	3,224	13,000	15,000	15,000	15,000	
Recyclables Collection Total		1,591,426	1,671,071	1,457,200	1,802,728	1,860,250	1,860,250	1,860,250	
Senior Citizens Program									
Payment To City	273-55201-572005	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Senior Citizens Program Total		30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Eatonton Public Library									
Payment To Library	273-65001-572005	188,950	198,940	198,940	198,940	208,940	208,940	208,940	
Eatonton Public Library Total		188,950	198,940	198,940	198,940	208,940	208,940	208,940	

Website: <https://www.putnamcountyga.us/planning>

PLANNING AND DEVELOPMENT

General Information
2022 Comprehensive Plan for Putnam County and the City of Eatonton
Zoning Administration
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Businesses
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Applications and Forms
Building Inspections
Code Enforcement
Helpful Hints
Monthly Permit Reports
Open Records Requests
Schedule of Fees
Solar Energy



Planning and Development

Together We Can Build a Better Putnam County

Welcome to the web page of the Putnam County Planning and Zoning Department. The department offers a wide range of services to the community. The Planning and Zoning Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on the following types of requests:



- Sign Permit
- Building Permit
- Site Plan Permit
- Land Disturbance Permit
- Final Plat
- Minor Subdivision
- Zoning Compliance
- Occupational License
- Home Occupation License

The Putnam County Planning and Zoning Department also handles permitting for the City of Eatonton under the SSD agreement. The Division

Our goal is to make the application and permitting process as simple as possible while enforcing and maintaining our various regulations and assuring legal compliance with applicable codes and laws.

The Putnam County Planning and Development department offers a wide range of services to the community. The Planning and Development Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on various request such as sign permits, building permits, site plan permits, final plats, minor subdivision, zoning compliance, and occupational license.

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Planning & Development									
Full-time Staff	273-74001-511100	333,226	350,701	379,905	446,279	440,764	410,941	410,941	8 - 3% raise, 1 opt out ins. (1 funded last quarter of year)
Part-time Staff	273-74001-511200	3,454	12,364	16,900	20,000	0	15,000	15,000	
Overtime	273-74001-511300	2,451	543	210	1,714	2,322	2,028	2,028	5 - 10 hours each
Insurance Benefits	273-74001-512101	56,672	65,691	64,185	91,651	109,956	92,370	92,370	
Social Security	273-74001-512201	25,567	26,912	29,636	38,098	33,896	32,741	32,741	
Retirement Contributions	273-74001-512401	19,923	20,527	20,831	20,835	16,330	16,330	16,330	
Gebcorp 401A Retirement	273-74001-512405	7,954	8,215	8,981	13,705	11,191	9,986	9,986	
Gebcorp 457 Match Retirement	273-74001-512407	4,821	4,949	4,825	10,280	8,394	7,491	7,491	
Worker's Compensation	273-74001-512701	2,798	1,751	2,617	2,620	2,620	2,620	2,620	
Payroll Accrual	273-74001-512901	2,170	3,498	0	3,000	2,380	2,380	2,380	
Personnel Expenditures Total		459,036	495,150	528,088	648,182	627,853	591,887	591,887	
Testing/Physicals	273-74001-521205	14	21	0	21	21	21	21	
Professional Services	273-74001-521220	190,488	168,694	494,368	255,000	263,000	263,000	263,000	
Computer Services	273-74001-521301	73,722	40,989	39,454	42,010	42,010	42,010	42,010	Maint. & Security for computers \$37,920/Civic Plus \$1,900/Adobe \$1,800/Zoom \$150
Equipment Services	273-74001-522205	2,928	7,354	4,900	6,000	6,000	6,000	6,000	Copier Services
Vehicle Services	273-74001-522210	194	640	0	500	500	500	500	
Rental Expense	273-74001-522321	8,012	2,720	0	5,000	13,052	13,052	13,052	Lease on copiers
Telecommunications	273-74001-523201	4,236	4,140	4,106	5,000	5,000	5,000	5,000	
Postage	273-74001-523215	360	0	6	800	200	200	200	
Advertising	273-74001-523301	2,847	289	2,075	4,000	3,000	3,000	3,000	
Travel	273-74001-523501	4,391	8,013	14,792	14,000	14,000	14,000	14,000	
Dues & Fees	273-74001-523601	13,019	19,394	16,761	17,000	20,000	20,000	20,000	Credit Card Fees
Education	273-74001-523701	8,687	6,454	11,284	12,000	12,000	12,000	12,000	GAZA, APA, GSWCC, Builders Association
Miscellaneous Services	273-74001-523920	0	0	0	100	0	0	0	
Office & General Supplies	273-74001-531101	5,814	4,413	5,855	10,000	6,000	6,000	6,000	
Equipment Supplies	273-74001-531120	0	0	793	0	0	0	0	
Vehicle Supplies	273-74001-531130	1,532	4,069	2,299	2,500	2,500	2,500	2,500	
Fuel	273-74001-531271	2,734	2,958	2,934	5,000	5,000	5,000	5,000	
Meals	273-74001-531301	61	107	0	300	300	300	300	
Books & Periodicals	273-74001-531401	1,084	0	0	1,200	1,200	1,200	1,200	
Small Equipment	273-74001-531601	15,914	22,095	(4,108)	7,000	7,000	7,000	7,000	
Employee Uniforms	273-74001-531702	1,823	5,223	150	1,000	1,000	1,000	1,000	
Capital Purchases	273-74001-542600	0	30,570	0	0	0	0	0	
Operation Expenditures Total		337,859	328,142	595,670	388,431	401,783	401,783	401,783	
Planning & Development Total		796,895	823,292	1,123,758	1,036,613	1,029,636	993,670	993,670	
Planning & Dev. Commission									
Board Members	273-74003-511025	1,590	3,500	4,500	8,250	8,250	8,250	8,250	5 - 15 meetings
Social Security	273-74003-512201	122	268	344	631	631	631	631	
Worker's Compensation	273-74003-512701	5	4	5	10	5	5	5	
Payroll Accrual	273-74003-512901	0	241	0	0	5	5	5	
Personnel Expenditures Total		1,717	4,013	4,849	8,891	8,891	8,891	8,891	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Travel	273-74003-523501	660	2,752	1,018	2,500	2,500	2,500	2,500	
Dues & Fees	273-74003-523601	175	280	280	400	400	400	400	
Education	273-74003-523701	4,950	2,475	0	3,500	3,500	3,500	3,500	
Office & General Supplies	273-74003-531101	82	0	0	100	100	100	100	
Operation Expenditures Total		5,868	5,507	1,298	6,500	6,500	6,500	6,500	
Planning & Dev. Commission Total		7,584	9,519	6,148	15,391	15,391	15,391	15,391	
Code Enforcement									
Full-time Staff	273-74501-511100	103,243	152,582	224,862	202,572	444,829	264,930	264,930	5 - 3% raise
Part-time Staff	273-74501-511200	0	90,498	0	17,600	0	0	0	
Overtime	273-74501-511300	51	16,877	22,357	20,721	3,206	1,910	1,910	5 - 10 hours each
Insurance Benefits	273-74501-512101	22,246	23,667	23,896	24,624	149,688	79,920	79,920	
Social Security	273-74501-512201	7,539	19,503	18,480	20,723	34,273	20,413	20,413	
Gebcorp 401A Retirement	273-74501-512405	4,135	6,778	9,795	8,133	17,922	10,674	10,674	
Gebcorp 457 Match Retirement	273-74501-512407	3,101	5,084	7,128	6,098	13,441	8,005	8,005	
Worker's Compensation	273-74501-512701	1,138	1,092	4,622	4,625	4,625	4,625	4,625	
Payroll Accrual	273-74501-512901	893	11,810	0	1,700	1,475	1,475	1,475	
Personnel Expenditures Total		142,346	327,891	311,139	306,796	669,459	391,952	391,952	
Testing/Physicals	273-74501-521205	0	35	49	14	35	35	35	
Computer Services	273-74501-521301	1,164	1,318	1,166	5,100	5,100	4,000	4,000	
Vehicle Services	273-74501-522210	0	0	0	500	500	500	500	
Telecommunications	273-74501-523201	1,532	4,345	5,039	5,000	8,000	7,000	7,000	Increase for requested new positions
Postage	273-74501-523215	0	0	0	200	200	200	200	
Advertising	273-74501-523301	0	3,825	0	0	0	0	0	
Travel	273-74501-523501	6,358	1,651	1,267	3,000	5,000	4,000	4,000	Increase for requested new positions
Dues & Fees	273-74501-523601	354	532	0	450	600	600	600	
Education	273-74501-523701	2,709	4,299	2,595	5,000	8,000	6,000	6,000	Increase for requested new positions
Office & General Supplies	273-74501-531101	1,020	0	558	500	3,000	3,000	3,000	
Equipment Supplies	273-74501-531120	39	0	0	0	0	0	0	
Vehicle Supplies	273-74501-531130	83	5,107	0	500	1,500	1,500	1,500	
Fuel	273-74501-531271	2,992	4,207	3,617	5,000	8,000	6,000	6,000	Increase for requested new positions
Books & Periodicals	273-74501-531401	0	0	0	300	300	300	300	
Small Equipment	273-74501-531601	1,300	2,900	0	2,000	3,000	3,000	3,000	
Employee Uniforms	273-74501-531702	0	0	752	300	600	600	600	
Capital Purchases	273-74501-542600	0	72,600	0	0	0	0	0	
Operation Expenditures Total		17,551	100,818	15,042	27,864	43,835	36,735	36,735	
Code Enforcement Total		159,898	428,710	326,182	334,660	713,294	428,687	428,687	
Special Service District Expenditures Total		3,045,553	3,505,759	3,494,618	3,793,723	4,271,157	3,950,584	3,950,584	
Net Income (Loss)		(106,542)	(213,103)	(42,603)	0	0	268,845	268,845	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Hotel/Motel Tax Fund									
Hotel/Motel Tax	275-314100	105,114	51,194	192,549	125,000	125,000	125,000	125,000	
Hotel/Motel Tax (Short Term)	275-314150	948,774	877,181	796,430	900,000	950,000	950,000	950,000	
Lodging Permits	275-321295	130	(380)	1,750	400	2,000	2,000	2,000	
Short Term Vacation Rental Permits	275-321300	9,278	70,010	90,872	50,000	90,000	90,000	90,000	
Interest Earned	275-361001	8,757	20,645	30,654	15,000	20,000	20,000	20,000	
Donations	275-371001	5,000	0	0	0	0	0	0	
Misc Revenue	275-389001	0	2	0	0	0	0	0	
Revenue From Fund Balance	275-391201	0	0	0	0	0	0	0	
Hotel/Motel Tax Revenues Total		1,077,053	1,018,652	1,112,255	1,090,400	1,187,000	1,187,000	1,187,000	
Full-time Staff	275-75401-511100	0	0	0	0	0	0	0	
Part-time Staff	275-75401-511200	0	0	122,797	0	84,500	84,500	84,500	2 - 25 hrs per pay period
Insurance Benefits	275-75401-512101	0	0	0	0	0	0	0	
Social Security	275-75401-512201	0	0	9,394	0	6,464	6,464	6,464	
Worker's Compensation	275-75401-512701	0	0	0	0	500	500	500	
Payroll Accrual	275-75401-512901	0	0	0	0	1,500	1,500	1,500	
Personnel Expenditures Total		0	0	132,191	0	92,964	92,964	92,964	
Professional Services	275-75401-521220	631,368	557,025	577,044	615,000	645,000	602,000	602,000	
Leadership Program	275-75401-521225	0	5,000	5,000	5,000	5,000	5,000	5,000	
Computer Services	275-75401-521301	29,178	31,221	0	32,000	32,000	32,000	32,000	
Advertising	275-75401-523301	71,609	127,699	126,436	150,000	135,000	135,000	135,000	
Travel	275-75401-523501	0	0	905	0	0	0	0	
Miscellaneous Services	275-75401-523920	0	1	0	5,000	0	0	0	
Office & General Supplies	275-75401-531101	0	2,600	0	0	0	0	0	
Capital Purchases	275-75401-542600	7,000	0	0	0	0	0	0	
Transfer To General Fund	275-75401-611001	219,512	0	0	283,400	277,036	320,036	320,036	
Hotel/Motel Tax Expenditures Total		958,667	723,545	841,575	1,090,400	1,187,000	1,187,000	1,187,000	
Net Income (Loss)		118,385	295,107	270,679	0	0	0	0	
LMIG Fund									
State Grant LMIG Funds	335-334115	570,964	1,382,551	1,406,372	750,000	632,000	632,000	632,000	
Interest Earned	335-361001	0	0	6,076	0	0	0	0	
LMIG Revenues Total		570,964	1,382,551	1,412,448	750,000	632,000	632,000	632,000	
Transfer To SPLOST Fund	335-42001-611001	570,964	1,382,551	0	750,000	632,000	632,000	632,000	
LMIG Expenditures Total		570,964	1,382,551	0	750,000	632,000	632,000	632,000	
Net Income (Loss)		0	0	1,412,448	0	0	0	0	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Juvenile Prosecutor Fund									
Baldwin	717-336001	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Greene	717-336002	31,765	31,765	31,765	32,364	32,364	32,364	32,364	
Hancock	717-336003	7,228	7,228	6,023	7,228	7,228	7,228	7,228	
Jasper	717-336004	13,712	13,712	13,712	13,712	13,712	13,712	13,712	
Jones	717-336005	20,675	20,675	20,675	20,675	20,675	20,675	20,675	
Morgan	717-336006	19,383	69,383	90,068	21,827	21,827	90,068	90,068	
Putnam	717-336007	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Wilkinson	717-336008	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Interest Earned	717-361001	15,267	21,793	19,704	20,000	20,000	20,000	20,000	
Revenue From Fund Balance	717-391201	0	0	0	0	29,294	0	0	
Juvenile Prosecutor Revenues Total		189,030	245,556	262,947	196,806	226,100	265,047	265,047	
Clerical	717-26002-511015	35,942	66,876	81,823	82,223	80,812	80,812	80,812	2 - 1-3% raise
Court Prosecutor	717-26002-511033	5,000	5,000	9,231	5,000	20,000	20,000	20,000	1
Investigator	717-26002-511096	42,540	45,093	46,896	46,897	48,304	48,304	48,304	1 - 3% raise
Insurance Benefits	717-26002-512101	28,339	31,948	30,836	32,388	53,700	53,700	53,700	
Social Security	717-26002-512201	6,005	8,553	10,125	10,261	11,407	11,407	11,407	
Gebcorp 401A Retirement	717-26002-512405	3,140	4,479	5,149	5,165	5,164	5,164	5,164	
Gebcorp 457 Match Retirement	717-26002-512407	851	1,421	938	3,874	3,873	3,873	3,873	
Worker's Compensation	717-26002-512701	234	120	236	236	240	240	240	
Payroll Accrual	717-26002-512901	398	-386	0	764	600	600	600	
Personnel Expenditures Total		122,449	163,103	185,233	186,808	224,100	224,100	224,100	
Testing/Physicals	717-26002-521205	0	14	17	0	0	0	0	
Vehicle Services	717-26002-522210	102	115	0	0	0	0	0	
Education	717-26002-523701	225	0	0	0	0	0	0	
Office & General Supplies	717-26002-531101	1,174	1,990	1,551	2,000	2,000	2,000	2,000	
Operation Expenditures Total		1,500	2,120	1,568	2,000	2,000	2,000	2,000	
Juvenile Prosecutor Expenditures Total		123,949	165,223	186,802	188,808	226,100	226,100	226,100	
Net Income (Loss)		65,081	80,334	76,146	7,998	0	38,947	38,947	

Oconee Springs Park website: <https://www.putnamcountyga.us/oconee-park>



Oconee Springs Park

A Family Campground on Beautiful Lake Sinclair

Contact Information

Lonnie Campbell
Park Manager

Address

109 South Spring Road, SE
Eatonton, GA 31024

Park Hours

Monday, Wednesday, Thursday
7:00 AM to 9:00 PM

Friday & Saturday
7:00 AM to 10:00 PM

Sunday
8:00 AM to 6:00 PM

Winter Hours (October – April)

Monday & Tuesday
Closed

Wednesday – Friday
9:00 AM to 4:00 PM

Saturday
9:00 AM to 5:00 PM

Sunday
9:00 AM to 1:00 PM

Closed on Tuesdays Year Round

For reservations, call (706) 485-8423



Park Day Passes

- \$3.00 per adult
- \$1.00 per child

For more information and to make reservations click [HERE](#).

Pavilion Rental

Varies

- Perfect for weddings, birthday parties, and other special events
- Call (706) 485-8423 for pricing

Cabin Rental

\$125.00 + Tax /Night

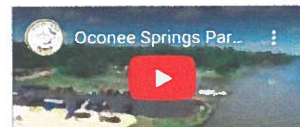
- Cabins sleep 4 comfortably (one cabin sleeps 6-7 at \$145 per night)
- Handicapped Accessibility
- No Pets Allowed
- Bed Linens and Towels are not furnished
- Call (706) 485-8423 for reservations

Camper Spots

\$30.00 - \$40.00 + Tax /Night

- 30 amp campsites are \$30.00 per night
- 50 amp campsites are \$40.00 per night
- Includes water, electric and cable
- Lake frontage
- 2 Dump Stations Provided
- Call (706) 485-8423 for reservations

Memorial Day Video



Memorial Day Video

Check out this awesome view of Oconee Springs Park on Memorial Day 2020.

Re



FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Enterprise Funds:									
Solid Waste Fund									
Interest Earned	540-361001	42,374	58,246	52,047	45,000	40,000	40,000	40,000	
Transfer From General Fund	540-391102	1,060,000	422,480	70,000	70,000	70,000	70,000	70,000	
Revenue Frm Fund Balance	540-391201	0	0	0	0	0	0	0	
Solid Waste Revenues Total		1,102,374	480,726	122,047	115,000	110,000	110,000	110,000	
Postclosure Cost	540-45601-590001	1,000,000	501,790	0	115,000	110,000	110,000	110,000	
Solid Waste Expenses Total		1,000,000	501,790	0	115,000	110,000	110,000	110,000	
Net Income (Loss)		102,374	(21,063)	122,047	0	0	0	0	
Oconee Springs Park Fund									
Fuel Sales	565-347201	183,870	189,885	183,584	190,000	195,000	195,000	195,000	 
Store Sales	565-347202	70,989	72,686	64,604	75,000	76,000	76,000	76,000	
Camp Site Rentals	565-347203	102,475	99,184	75,317	100,000	100,000	100,000	100,000	
Cabin Rentals	565-347204	98,976	92,656	74,778	100,000	100,000	100,000	100,000	
Boat Launch	565-347205	1,365	1,310	1,305	1,090	1,500	1,500	1,500	
Monthly Rental	565-347207	9,490	8,015	4,000	9,000	9,600	9,600	9,600	
Boat Storage	565-347208	25	35	60	100	100	100	100	
Facility Rent	565-347209	1,001	935	0	650	0	0	0	
Laundry	565-347210	226	90	0	500	0	0	0	
Propane Sales	565-347211	4,167	3,738	2,714	4,000	4,000	4,000	4,000	
Beach Rentals	565-347212	77,093	80,485	81,859	75,000	80,000	80,000	80,000	
Special Events	565-347213	0	0	501	0	5,000	5,000	5,000	
Interest Earned	565-361001	10,463	12,958	8,926	10,000	8,000	8,000	8,000	
Miscellaneous Revenue	565-389001	924	752	1,001	10	0	0	0	
Revenue From Fund Balance	565-391201	0	0	0	61,408	83,486	83,486	83,486	
OS Park Revenues Total		561,064	562,727	498,650	626,758	662,686	662,686	662,686	
Full-time Staff	565-61801-511100	60,823	101,936	79,332	64,293	66,227	66,227	66,227	1 - 3% raise
Part-time Staff	565-61801-511200	86,541	66,514	61,793	99,029	101,018	101,018	101,018	
Overtime	565-61801-511300	0	226	0	0	0	0	0	
Insurance Benefits	565-61801-512101	2,701	12,058	8,822	9,024	11,124	11,124	11,124	
Social Security	565-61801-512201	11,243	12,665	10,779	12,647	12,794	12,794	12,794	
Retirement Contributions	565-61801-512401	8,152	6,574	7,793	7,794	6,623	6,623	6,623	
Gebcorp 401A Retirement	565-61801-512405	0	1,433	0	0	0	0	0	
Gebcorp 457 Match Retirement	565-61801-512407	0	1,075	0	0	0	0	0	
Worker's Compensation	565-61801-512701	2,781	1,716	2,431	2,435	2,345	2,345	2,345	
Payroll Accrual	565-61801-512901	1,397	-2,460	0	1,600	2,155	2,155	2,155	
Change In Annual Leave	565-61801-512902	-129	1,098	0	1,000	0	0	0	
Personnel Expenditures Total		173,508	202,836	170,949	197,822	202,286	202,286	202,286	

FY2026 APPROVED BUDGET

Fund/Dept/Account	Account #	2023	2024	2025 YTD 9/26/25	2025 Budget	2026 Request	2026 Proposed	2026 Approved	Notes
Testing/Physicals	565-61801-521205	21	35	34	50	100	100	100	
Professional Services	565-61801-521220	0	160	800	800	0	0	0	
Computer Services	565-61801-521301	3,860	3,484	5,853	3,500	3,000	3,000	3,000	
Building & Ground Services	565-61801-522201	16,386	54,780	19,249	25,500	30,000	30,000	30,000	
Equipment Services	565-61801-522205	380	5,589	0	3,000	3,000	3,000	3,000	
Vehicle Services	565-61801-522210	0	0	0	1,000	1,000	1,000	1,000	
Rental Expense	565-61801-522321	2,515	2,263	1,000	2,000	2,000	2,000	2,000	
General Insurance	565-61801-523101	3,482	3,748	4,675	6,000	2,000	2,000	2,000	
Telecommunications	565-61801-523201	6,450	10,023	3,855	5,400	6,000	6,000	6,000	
Postage	565-61801-523215	0	0	0	500	500	500	500	
Advertising	565-61801-523301	8,356	8,309	7,466	8,000	8,000	8,000	8,000	
Printing & Binding	565-61801-523401	530	908	240	200	1,500	1,500	1,500	
Travel	565-61801-523501	0	0	1,569	2,000	2,000	2,000	2,000	
Dues & Fees	565-61801-523601	22,968	21,696	5,476	18,000	18,000	18,000	18,000	
Education	565-61801-523701	0	150	0	0	0	0	0	
Miscellaneous Services	565-61801-523920	0	112	0	0	0	0	0	
Office & General Supplies	565-61801-531101	5,264	4,129	2,656	5,500	6,000	6,000	6,000	Replace decks, build platforms for beach, 8 doors @\$500 each, paint for bathhouses and decks. 
Cabin Furnishing	565-61801-531105	0	4,878	50	500	10,000	10,000	10,000	
Building & Ground Supplies	565-61801-531110	35,440	24,630	14,652	36,000	45,000	45,000	45,000	
Equipment Supplies	565-61801-531120	1,926	83	159	500	2,000	2,000	2,000	
Vehicle Supplies	565-61801-531130	100	200	0	1,000	1,500	1,500	1,500	
Water/Sewerage	565-61801-531211	6,385	8,589	4,984	5,000	5,000	5,000	5,000	
Electricity	565-61801-531231	35,701	32,314	29,621	42,400	50,000	50,000	50,000	
Fuel	565-61801-531271	138,253	127,751	127,184	140,000	130,000	130,000	130,000	
Inventory For Resale	565-61801-531591	68,868	54,388	45,308	56,000	60,000	60,000	60,000	
Small Equipment	565-61801-531601	10,061	7,766	2,889	10,000	10,000	10,000	10,000	
Employee Uniforms	565-61801-531702	102	40	36	1,000	750	750	750	
Capital Purchases	565-61801-542600	0	0	76,900	19,050	31,050	31,050	31,050	
Depreciation	565-61801-561001	32,948	37,525	31,693	35,436	32,000	32,000	32,000	
Loss Account	565-61801-576001	0	261	2,848	600	0	0	0	
Operation Expenditures Total		399,994	413,811	389,196	428,936	460,400	460,400	460,400	
OS Park Expenses Total		573,502	616,647	560,145	626,758	662,686	662,686	662,686	
Net Income (Loss)		(12,438)	(53,920)	(61,495)	0	0	0	0	