## NOTICE

In accordance with Official Code of Georgia Annotated 36-81-5 the following is a summary of the proposed FY2026 Budget for Putnam County, GA as presented to the Putnam County Board of Commissioners July 29, 2025. Copies of the proposed FY2026 Budget are available weekdays at the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at www.putnamcountyga.us.

THE FY2026 BUDGET HEARING WILL BE HELD ON AUGUST 19, 2025 AT 6:00 P.M.\* IN THE PUTNAM COUNTY ADMINISTRATION BUILDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON AUGUST 29, 2025 AT 10:00 A.M.\* TO ADOPT THE FY2026 BUDGET.

GENERAL FUND (Proposed)		SPECIAL REVENUE FUNDS (Proposed)		
ESTIMATED REVENUES			Revenues	Expenses
Taxes	22,013,625	Law Library Fund	15,225	15,225
License and Permits	114,500	Jail Fund	74,700	74,700
Intergovernmental Revenues	372,407	Juvenile Services Fund	8,000	8,000
Charges for Services	3,430,800	Drug Abuse Education & Treatment	171,382	171,382
Fines	452,000	Drug Confiscation Fund	50,000	50,000
Interest and Miscellaneous	563,000	Federal Forfeiture Fund	1,010	1,010
Transfer from Other Funds	405,123	Emergency 911 Fund	471,880	471,880
Appropriation from Fund Balance	1,097,032	Special Service District	4,219,429	3,950,584
TOTAL Proposed General Fund Revenues	28,448,487	Hotel/Motel Tax Fund	1,187,000	1,187,000
		Local Maintenance Improvement Grant	632,000	632,000
ESTIMATED EXPENDITURES		Juvenile Prosecutor Fund	265,047	226,100
General Government	6,310,449			
Judicial	2,227,692	ENTERPRISE FUNDS (Proposed)		
Public Safety	13,909,657		Revenues	Expenses
Public Works	2,208,513	Solid Waste Fund	110,000	110,000
Health & Wellness	1,523,160	Oconee Springs Park	662,686	662,686
Culture & Recreation	1,879,482			
Development	389,534			

<sup>\*</sup>Start time for the meeting may be delayed if another public hearing is scheduled prior to this meeting.

28.448.487

**TOTAL Proposed General Fund Expenditures** 

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

The Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in attendance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. Hearings will be conducted pursuant to O.C.G.A. 50-14-1 and Section 2-42 of the Putnam County Code of Ordinances.